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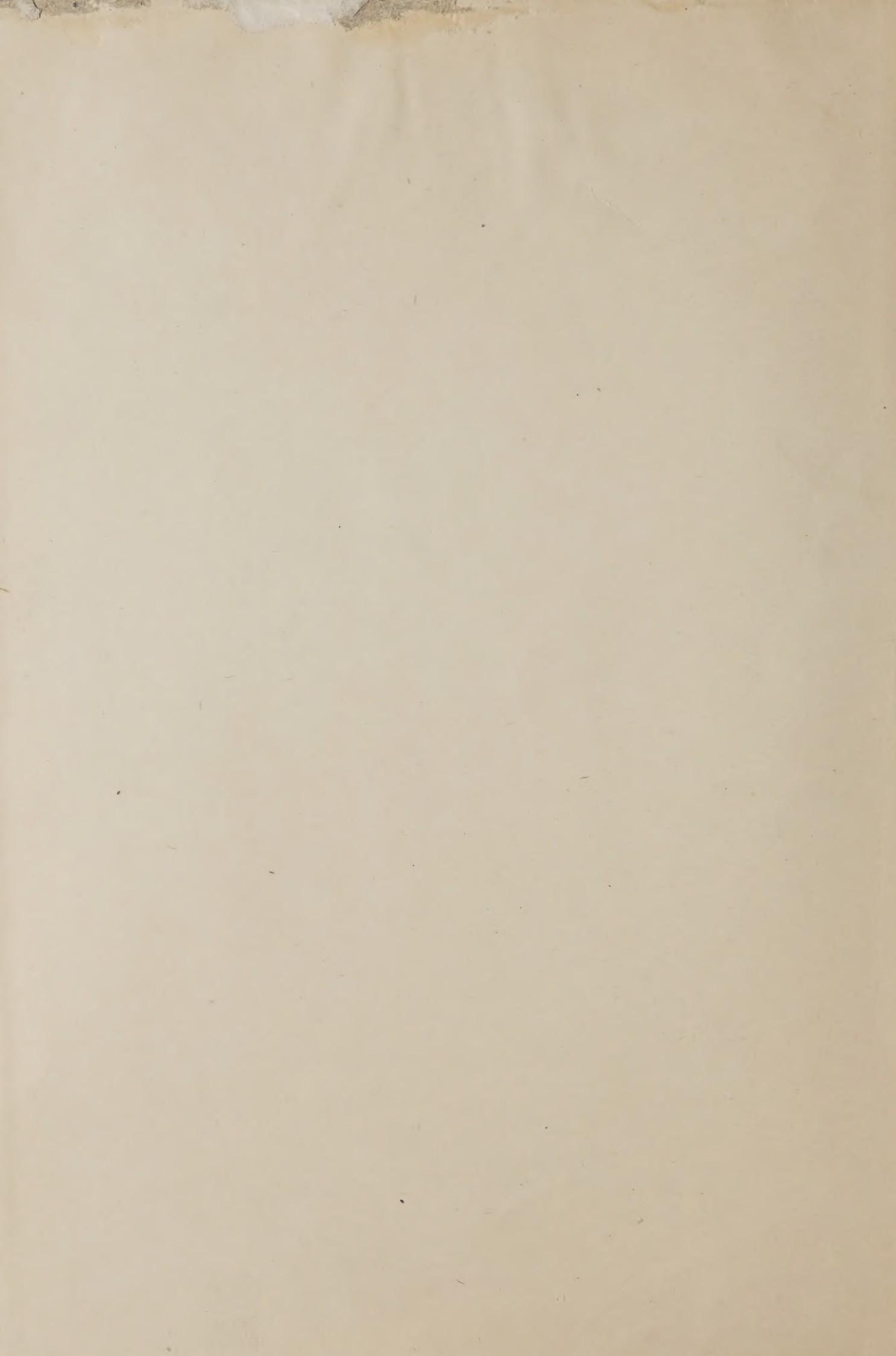
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POL. SCIENCE

DEPARTMENT



STATE OF ILLINOIS

FIRST STATE BUDGET

FOR THE BIENNIAL BEGINNING JULY 1, 1919
SUBMITTED TO THE 51ST GENERAL ASSEMBLY

FRANK O. LOWDEN, GOVERNOR



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STATE OF ILLINOIS,
OFFICE OF THE GOVERNOR,
SPRINGFIELD, February 4, 1919.

Gentlemen of the Fifty-first General Assembly:

Complying with section 38 of the Civil Administrative Code, I respectfully transmit herewith for the consideration of your Honorable Body, the first State Budget prepared thereunder.

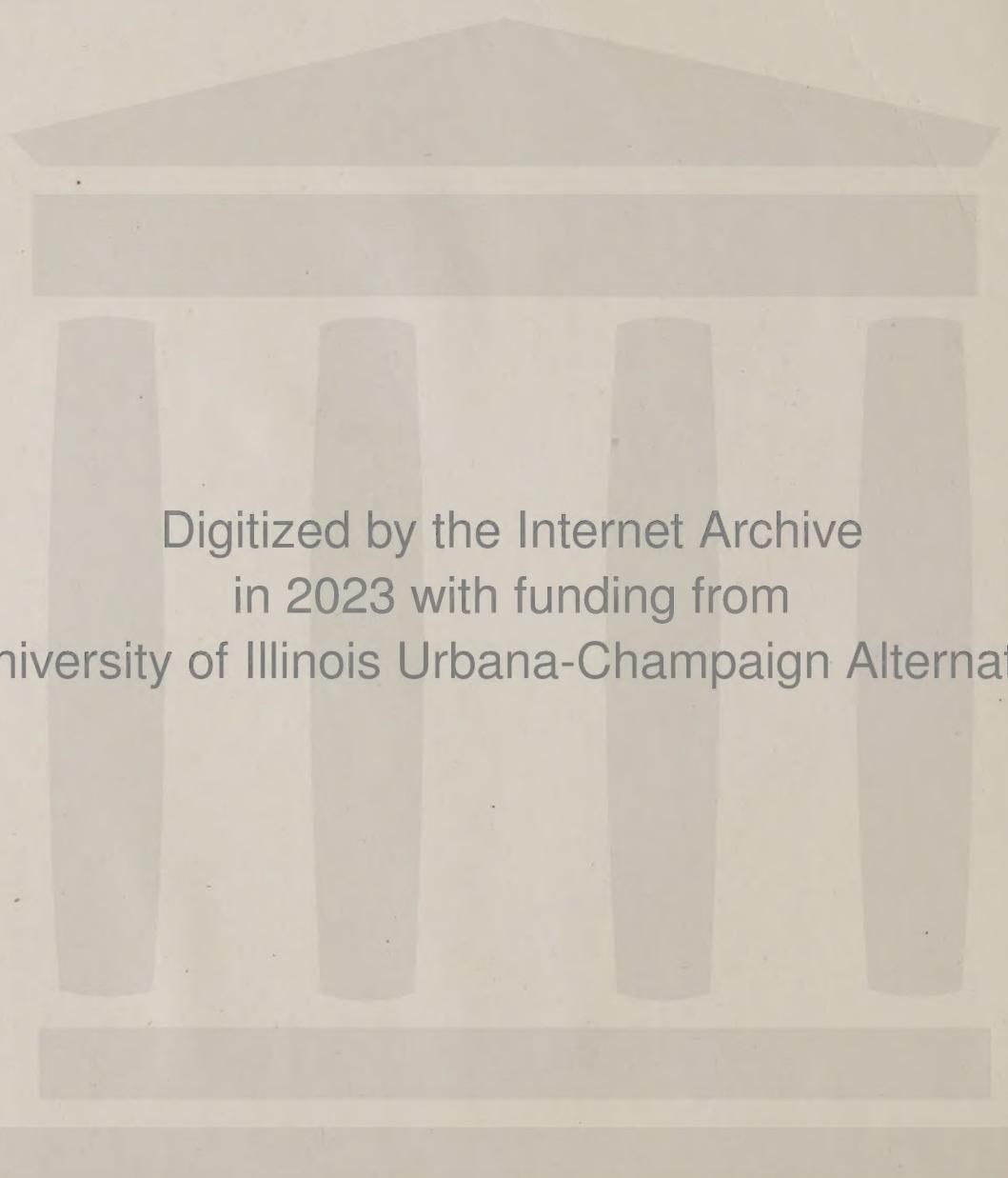
It embraces the amounts recommended by me to be appropriated to the respective departments, offices and institutions, and for all other public purposes during the biennium beginning July 1, 1919, and ending June 30, 1921. It also includes the estimated revenues from taxation, the estimated revenues from sources other than taxation, and an estimate of the amount required to be raised by taxation.

Accompanying the budget, I also transmit the estimates of receipts and expenditures of the elective officers in the executive and judicial departments and of the University of Illinois.

Respectfully submitted,

FRANK O. LOWDEN, Governor.

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LETTER OF TRANSMITTAL

His Excellency, Frank O. Lowden, Governor, Springfield, Illinois.

SIR: The first State budget is transmitted herewith.

SUFFICIENT FOR NEEDS OF THE STATE.

The budget has not been hastily prepared. In one form or another it has been under consideration since July 1, 1917, when the Department of Finance assumed its duties. The final figures, containing the recommendations of this department, represent the work, not of this department alone, but represent the judgment of the heads of other departments under the Civil Administrative Code who have heartily cooperated in its formation. After the estimates were collected, they were consolidated and reviewed. Recommendations for expenditures have been made on the principle of their relative importance to the general administrative policies to be executed during the next biennium. Following that principle, requests for funds were subjected to a critical analysis and careful comparison. Heads of departments were called into conference. Divergent views were harmonized. The general needs of the State were discussed and particular requests were weighed in view of the general requirements. As a result, the plan herewith submitted will meet the needs of the State for the next two years, unless the State through legislation to be adopted at the present session expands its functions and increases administrative duties. Of this subject more will be said hereafter. Subject to the qualifications above adverted to, the Department of Finance attests the soundness and economy of the program set forth in the accompanying papers.

DEPARTMENTS UNDER CIVIL ADMINISTRATIVE CODE KEPT WITHIN APPROPRIATION.

Appropriations made by the Fifty-eighth General Assembly were based upon pre-war prices. Since then the price of practically everything which the State has to purchase has increased from 10 per cent to over 100 per cent. Notwithstanding

the abnormal conditions created by the war all departments under the Civil Administrative Code, with the exception of the Department of Public Welfare, kept within the appropriations made by the Fifty-eighth General Assembly. It was deemed advisable, during the war, to curtail building and non-essential activities wherever possible. This was done without substantial impairment to the necessary and essential functions of administration. With peace assured, work delayed or restricted must be undertaken. Such conditions apply especially to the State Grain

Offices, the Division of Geology, the various State surveys, agricultural work, and Divisions in the Public Health Service.

DEFICIENCIES.

The appropriations made by the Fifty-eighth General Assembly were, therefore, adequate to the activities of the State, except the appropriations made for operating supplies and expenses to the Department of Public Welfare. That department has control of all of the charitable and penal institutions. It feeds, clothes, houses and cares for approximately thirty thousand of the insane, feeble-minded and criminal wards of the State. The appropriation for operating supplies and expenses made to that department, having been based upon conditions and prices existing in 1917, was, in view of the extraordinary increase in the price of food, fuel, clothing and like necessities, entirely inadequate. A deficiency in this appropriation item of \$1,600,000 exists.

The total expenditures of the State for departments under the Civil Administrative Code will not exceed the amount appropriated by the Fifty-eighth General Assembly to such departments. The excess of expenditures over appropriations in the Department of Public Welfare will be more than counterbalanced by the savings in appropriations made to other departments.

There are, however, deficiencies in other appropriations to officers and departments not under the Civil Administrative Code. These deficiencies are as follows:

Secretary of State.....	\$81,000 00
State Board of Agriculture (State Fair).....	30,000 00
Appellate Court (Second District).....	1,100 00
Auditor of Public Accounts.....	6,500 00

All of these deficiencies should be gathered together and placed in one bill, with the limitations in the bill that the money is to be used for the objects and purposes for which appropriations heretofore have been made. Deficiency appropriations should be available for contract against and to carry the program of work up to and including June 30, 1919, and no longer.

INCREASED APPROPRIATIONS ASKED.

The total appropriations requested and recommended show an increase as compared with the previous biennium. The percentage of increase, however, bears no comparison to the increased cost of everything which the State must purchase, nor does it represent, except in a most moderate degree, the amounts which were deemed as necessary and essential by the department heads and the boards, bureaus and commissions whose requests must receive the approval or disapproval of the Department of Finance. The reasons for the increased amount of the appropriations recommended may be summarized as follows:

(1) Some departments whose building program or non-essential work has been curtailed during the war, as above pointed out, will develop and expand to the normal their activities—a condition deemed essential to progressive administration.

(2) The cost of necessary and essential supplies and services, such as postage, railroad fare, food, fuel, medicine, equipment and general supplies has very materially increased.

Since July 1, 1917, the Department of Finance has kept an accurate detailed record of the expenditures of the departments, boards and commissions under the control of the Governor. Rapidly changing costs have made these figures not normally valuable. At the same time the totals shown have made it possible by the intelligent use of percentages, to approximate the needs of the different activities.

TAX RATE REDUCED UNDER APPROPRIATIONS RECOMMENDED.

While total appropriations aggregate a larger amount than in former years, yet it is possible further to reduce the tax rate, even basing the rate upon the present valuations as certified by the State Board of Equalization. The State has two sources of revenue. One source, which may be termed the indirect one, is that of revenues from the Illinois Central, from corporation fees, from inheritance taxes, from license fees, from the State Fair, from the grain and insurance divisions, and from other fee departments. The amounts derived from these sources are not inconsiderable. Some of the license fees and other fees and revenues from indirect sources are covered into special funds in the State treasury, from which specific appropriations are made payable. Appropriations payable from special funds entail no tax levy on property.

The revenue from indirect sources, which is payable into the general revenue fund and thus becomes available to meet general appropriations, is constantly increasing.

The other source of revenue, which may be termed direct, is that arising from an assessment of tax upon property. It is apparent that if the revenues derived from indirect sources shall be increased—as this department estimates that they will—then the amount necessary to be levied against property, to meet the appropriations recommended, will be correspondingly decreased.

EXCISE TAX RECOMMENDED.

While, under the present statutes, revenue from indirect sources is estimated to increase, yet, in the judgment of this department, further provision should be made for other indirect means of income. This department therefore recommends that an excise tax be levied on corporations and that the inheritance tax rates, which are extremely low as compared with those of other states, be modified and increased.

INTER-DEPARTMENTAL CONSOLIDATIONS.

Upon the theory of the Civil Administrative Code the functions of administration and the details of departmental organization are left to the judgment and

discretion of the director. Each director has the power to organize his department into divisions, as the work may require and as the necessities of administration may demand, and may, at his discretion, change or consolidate divisions to secure more effective administration. Each department has been organized into appropriate divisions. The divisions have, upon the whole, proved satisfactory. However, some consolidations are in contemplation. It is proposed in the Department of Agriculture to abolish the Division of Stallion Registration and to consolidate it with the Division of Animal Industry. It is further proposed in that department to discontinue the Hog Serum Laboratory and to turn the plant over to the University of Illinois for experimental purposes. In the Department of Registration and Education a consolidation of the Divisions of the Entomological Survey and of the Natural History Survey has been effected. Other consolidations of overlapping activities may well be considered.

BUILDING PROGRAM.

The last General Assembly made meager appropriations for new buildings, because of the war, and the repair program of the State institutions seems to have been inadequate for a number of years. Many State institutions are badly over-crowded and some additional space must be provided, if the State is to care for its unfortunate in a humane, healthful manner. In this connection a comprehensive State survey for the purpose of determining the building needs of the State for future years should be made, which would in the long run prove to be a most satisfactory and economical plan.

Without considering the improvements located at Springfield, Illinois has an investment of approximately twenty million dollars in buildings. For several months the Department of Finance has been making a survey designed to show the physical condition of the various properties belonging to the State. Former appropriations for repair purposes have been made in more or less of a "hit or miss" manner, and such appropriations have frequently been used for other purposes. This fact, coupled with the cessation during the war of all work not deemed imperative, has resulted in the buildings of the State being neglected to more than the usual degree.

Instead of asking for appropriations without giving careful consideration as to the value of the properties involved, this department has developed in the present budget an orderly figure based upon the percentage of depreciation. In accordance with well established usage, this amount has been figured upon a basis of 2 percent upon stone and brick buildings, and a larger percentage for machinery and various power plants. The total figures shown will be considerably in excess of previous appropriations. The amount in the opinion of this department is none too large, and if the same plan is followed for a series of years, this department is convinced that under the present organization it will result in the properties of the State being put in a condition which will enable them to be operated creditably and economically.

PROGRESS OF TWO YEARS.

The preparation by the executive of a budget for submission to the Legislature is a new departure in this State. It is made possible only by reason of the progress this State has made, during the last two years, in financial administration.

The financial progress of this State may be summarized as follows:

- (1) The enactment of the Civil Administrative Code, unifying and consolidating over a hundred independent agencies, welding their detached operations into a logical and harmonious system, all of their financial operations being supervised through the Department of Finance;
- (2) The installation of a uniform system of bookkeeping, accounting and reporting for departments under the Code;
- (3) The establishment of ten standard appropriation accounts;
- (4) The institution of the departmental budget;
- (5) The requirement of monthly reports of disbursements and encumbrances for each department and division;
- (6) The establishment of a central purchasing agency;
- (7) The computation of unit costs;
- (8) The fixing of executive responsibility for expenditures through the approval of vouchers by the Finance Department;
- (9) Procuring, digesting and analyzing information concerning the financial needs of the State;
- (10) A weekly meeting of heads of departments for the consideration of questions of policy involving all the administrative departments and thus creating an esprit d'corps among administrative leaders;
- (11) The preparation of the first State budget.

By reason of these policies administrative functions have been discharged with energy and force and with a minimum expenditure of public funds. The theory underlying these principles is not only economy of administration, but of executive responsibility. This State has attained both ends.

The accomplishments of the last two years mark a distinct advance in financial administration. The program was a difficult one, but it has been worked out in its substantial features, at least. It is susceptible of further extension and development.

DEVICES AND EXPEDIENTS FOR SECURING ADMINISTRATIVE RESPONSIBILITY.

Prior to the enactment of the Code our laws contained few expedients to secure administrative responsibility. The Civil Administrative Code and policies instituted thereunder contains expedients by which executive responsibility is enforced and appropriations made by the General Assembly protected from abuse or misuse. By the creation of a central purchasing agency, a uniform method, plan or policy of purchasing supplies has been instituted. The State can take advantage of the economic laws of supply and demand. It can buy at wholesale rather than at retail. It has secured the usual trade discounts. As a protection to the State for the disbursement of the hundreds of thousands of dollars by the State purchasing agency, we have the provision of the law that contracts "shall be let to the lowest responsible bidder."

All accounts and expenditures of the several departments are examined by the Department of Finance. Summary and controlling accounts are kept in the office of this department. No bill or voucher can be passed for payment without the approval of the Department of Finance, which has the power either to approve or to disapprove of vouchers. A monthly report showing the amounts which have been allotted and expended for each purpose in detail, analyzed by objects of expenditure, is submitted to and kept on file in the Department of Finance.

It is thus shown that the responsible executive authority is at all times in possession of accurate reports showing the results obtained in operating and maintaining the various State activities. The expenditure of public funds and their accounting is an open book accessible at all times to the public. It has been said that "the greatest power to enforce responsibility would be through the possibility of making the acts of officers public."

Through the devices contained in the Civil Administrative Code, any committee of the General Assembly, or any private citizen, wishing to know what is being done, what organization is provided for doing the work, what moneys are being expended, how they are being expended, how it is proposed that they shall be expended in the future by any department under the Civil Administrative Code, has this information accessible through accounts kept in the office of the Department of Finance.

The devices above referred to have secured both economy and vigor of administration. This department, however, is persuaded that three other devices must be resorted to if the financial operations of the State are to be placed upon a sound and substantial basis. Reference is made to lump sum appropriations, the standardization of employments, and biennial appropriations.

LUMP SUM APPROPRIATIONS.

Our Constitution contains a clear differentiation between the functions of the legislative department and the executive department in the matter of the appropriation and expenditure of the public funds. The Legislature "holds the purse strings." It determines all questions of policy which involve the expenditure of money. It should determine the character of expenditure and should approve a general plan of work, development or policy. Furthermore it must designate the administrative agency or organization through which money shall be expended or work executed. Stated in another way, the General Assembly is responsible for determining policies involving the expenditure of money.

When the General Assembly shall have assented to the general policy of administration, such policy is committed to the executive department for execution. The executive department is responsible for the economy and efficiency with which the plans and policies of the General Assembly are carried out.

Sound principles of administration, as well as good business policy, dictate that executive officials should be made responsible for contracts and purchases made in the execution of legislative policy. They should be given power under which the largest possible returns are secured for a given expenditure of money, time and energy.

The differentiation between the respective functions of the General Assembly and of the executive Department has not always been observed in this State—especially in more recent years. The criticism is not peculiar to this State alone, but applies almost without exception to the other states. The legislative branch of the exercise of discretion and consequently has weakened administration. Itemization of appropriations has been the rule and not the exception. Flagrant examples of detailed segregation are those found in the appropriations made in 1917 to the several State executive offices and to the several departments under the Civil Administrative Code, wherein can be found hundreds of individual items fixing in detail the exact salary which must be paid to the several employees. Also, the Appropriation Acts of 1917 are full of details as to the character and amount to be expended by an officer of a department for repairs to specific buildings or equipment. The appropriations made to the several Normal schools fixed not only the position, but the salary, by individual items, of each employee from president and dean down to the gardener, janitor and yardman. Those made to the penal institutions were itemized to an extreme degree.

The argument against extreme itemization of appropriations may be summarized as follows:

- (1) It deprives an administrative officer of the exercise of business judgment and discretion as to the execution of policies;
- (2) It creates administrative irresponsibility;
- (3) It creates waste and extravagance;
- (4) It interferes with any efficient or effective system of employment and organization of State employees;
- (5) It prevents the exercise of the ordinary principles of business prudence.

One writer on government states "The rigidity of the segregation of items of appropriation may be compared to a *rigor mortis* which holds the departments and institutions of the State in a death-like grip."

Appropriations should be made upon some standard principle. After an experience of eighteen months in the practical administration of thousands of detailed segregated items of appropriation, together with a relatively small number of lump sum appropriations, this department is of the opinion that the principle under which appropriations should be made for salaries and wages is that of a lump sum. Such appropriations can be safeguarded against abuse and wastefulness by legislative enactment.

THE SALARY PROBLEM.

The fixing of the salaries of the thousands of State employees by arbitrary appropriation acts, susceptible of no legal elasticity, cripples accomplishment. During the past two years wages increased approximately 40 per cent. The State was placed in competition with the Federal Government, with corporations and with commercial and industrial concerns. Under such rigidity of appropriations, many employees who remained in the State service were penalized. The service suffered

accordingly. No business enterprise could conduct its affairs successfully or profitably where the salary of each employee is fixed irrevocably for a period of two and one-half years in advance. In many instances this department has been able to greatly improve former conditions, notably in the charitable institutions through the cooperation and assistance of the Department of Public Welfare.

In the adjustment of salaries as shown by the budget, this department recommends a considerable increase in the salaries paid the employees of the State institutions. This service has been cripplled for months because of the impossibility of filling vacant positions. For a number of years penal and charitable authorities have contended that the salaries appropriated did not attract those who were really qualified to have charge of the unfortunate wards of the State. Although the pressure for increased salaries in all of the State positions has been most extreme and insistent, increases recommended are in positions paying less than twelve hundred dollars per year, and in cases of some technical and educational positions where no increases have been granted for a number of years.

The department has found it necessary and important, often at the expense of valued and proficient employees, to grauge the salaries to be paid by the requirements of the position rather than by the capability of any individual employee. It is a truism that once the salary of a State position is fixed, it is never reduced and to adjust a salary for a person rather than for the position frequently would result in the State's being penalized later when, through civil service, political or other change, the same position should be filled by a less proficient employee. This department deems it to be sound policy that the salary rates to be paid should be measured by the requirements of the position rather than by the abilities or attainments of the incumbent.

STANDARDIZATION OF EMPLOYMENTS.

It is time to enter upon a constructive policy as to the standardization of State employments. Through civil service laws a policy, mostly negative and restrictive, has been worked out. No consistent policy, however, has been instituted to deal with the employment problem. There is no standardization. The condition found may be summarized as follows:

- (1) Fictitious, misleading and unnecessary titles are found;
- (2) No standard rates of pay for the same character of work prevail;
- (3) No systematic, just or equitable method of advancement and promotion is practiced;
- (4) Salaries, advancement and promotions are determined in a haphazard and irregular manner.

The civil service of the State should be placed on such a basis as to attract the ambitious. The State should be able to command the best brains and thought. Its service should be sought after by those who desire to advance and provision should be made by which the competent would be recognized and promoted. Such conditions do not prevail. However demonstrated the merit of an employee may be, under the present system he has little hope for preferment. Consequently he gets

into a rut. This condition is bad for the individual, bad for the State, and bad for the service.

This department is of the opinion that a great advance would be made by standardizing employments and wages. In fact, standardization is essential if the best results are to be obtained from lump sum appropriations made for salaries and wages.

Some sound and substantial basis must be devised both to safeguard and protect the disbursements of enormous public funds as well as to insure a high degree of loyalty, efficiency, and fidelity in the public service.

This department recommends therefore that this General Assembly make some provision for an early standardization of public employment.

BIENNIAL APPROPRIATIONS.

Previous General Assemblies have made a larger and larger percentage of its appropriations upon a per annum or a first year and second year basis. Arbitrary restrictions of this character have frequently made extremely difficult the economical use of funds. Conditions often prevail where for some excellent reason it may be most advisable to be able to expend an additional amount during the second year. Where unusual market conditions prevail, a restriction of this nature results in a distinct loss.

Inasmuch as the Legislature only meets every two years, and must make appropriations for that period of time, we believe that good business judgment dictates that such appropriations should be made for the biennium rather than for the "first year" and the "second year."

APPROPRIATIONS—ITEMS.

While the Fiftieth General Assembly, in the main, continued the policy theretofore pursued of itemizing in detail many appropriations, yet it made a distinct advance in that, in appropriating to the several departments under the Civil Administrative Code, it made appropriations under such items as—

- "Salaries and wages,"
- "Departmental office expenses;"
- "Traveling expenses;"
- "Operating supplies and expenses;"
- "Industrial working capital;"
- "School supplies;"
- "Repairs;"
- "Equipment;"
- "Building;" and
- "Land."

Acting under the power to prescribe standard accounts, the Department of Finance established in its office ten standard accounts, with appropriate sub-divisions under each account, in conformity with the above items of appropriations and kept its account of public expenditures by the several departments accordingly, even

though, in many instances, the appropriation was an itemized one not falling within one of the above items. The experience of practical operation has demonstrated that with slight modifications all of the appropriations for the ordinary and contingent expenses of the State Government are susceptible of being made in a limited number of items. The objects and purposes for which appropriations are made could be classified and standardized by items as follows:

- (1) Salaries and wages;
- (2) Office expenses;
- (3) Traveling expenses;
- (4) Operating supplies and expenses;
- (5) Industrial working capital;
- (6) Repairs and replacements;
- (7) Equipment;
- (8) Buildings, permanent improvements and betterments;
- (9) Land;
- (10) Fixed charges and contributions;
- (11) Contingencies;
- (12) Deficiencies and emergencies.

This department is of the opinion that after the General Assembly has considered the budget herewith submitted and has ascertained the amount necessary for expenditure by each officer, department or institution for each of the above purposes, it would conduce not only to energy and vigor of administration, but to economy of government, should the appropriations be made by items as above set forth.

APPROPRIATION ACTS—LIMITED NUMBER.

Further than that, the number of appropriation acts is capable of great reduction from the number heretofore passed. In short, all of the appropriations for all officers, institutions and departments of the State Government, including the National Guard and Naval Reserve, are capable of being placed in a single act. In outlining the general form of the act, the General Assembly could proceed by organization units. Under each organization unit the appropriation can be made by objects, following the standard items above set forth.

The number of appropriation acts therefore could be reduced to the following:

- (1) General Appropriation Act;
- (2) Officers' Salary Act;
- (3) Deficiency Acts;
- (4) Private Relief Acts;
- (5) Special Appropriations.

APPROPRIATIONS—CONTINGENCIES.

Former appropriations have usually included large lump sums for contingent purposes and for various emergency needs. This method has made it necessary to include for each activity of the State a sum designed to cover possibilities unforeseen, and amounts the necessity for which are more or less problematical. It is

obvious that appropriations made in this way have caused extravagance and unnecessary expenditure. The budget transmitted herewith includes a recommendation for an appropriation of two hundred fifty thousand dollars per annum to the Department of Finance, specific amounts thereof to be assigned to the various Code Departments and to the Adjutant General in the Appropriation Act. Any disbursement of funds therein appropriated to be made only upon a proper showing in writing as to existing demand or emergency, and subject to the approval of the Governor. Further authority should be given by which the Department of Finance could transfer funds from one department to the other as necessity demanded. It is evident that "peak loads" will not develop in all of the departments and divisions and such a plan therefore makes unnecessary large appropriations to each department for each such purpose.

APPROPRIATIONS—ADDITIONAL TO THOSE RECOMMENDED IN BUDGET.

The financial program as set forth in the budget presents a unified program and will meet the needs of the administration for the next two years, unless, as above stated, the State expands its functions or casts more work upon the departments. It is impossible to forecast what special appropriations may be made necessary by reason of the revision of our statutes involving administration, or by reason of new policies instituted by the General Assembly itself. If radical changes are made in laws involving administration through executive authorities, then the figures submitted would necessarily have to be revised to conform to the changed situation.

A. FINANCE CODE.

This department is convinced that legislation, in addition to that contained in the Civil Administrative Code, and supplemental thereto, is necessary to put the financial operation of the State on a sound business basis. A Finance Code should, in the judgment of the department, be enacted to embody the following principles:

- (1) A change of the commencement of the fiscal year from the first day of October to the first day of July;
- (2) A provision for departmental allotment of funds before an appropriation becomes available for expenditure;

- (3) The establishment of an industrial working capital fund for State penal institutions;
- (4) Uniformity in the form, approval and certification of vouchers for disbursing funds under appropriations;
- (5) Uniformity with reference to the period of availability and lapse of appropriations;
- (6) Definitions of the several standard items of appropriation;
- (7) General conditions attached to appropriations;
- (8) Restrictions on purchases in excess of a given amount without plans and specifications and without advertisements for bids.

The principles suggested for a Finance Code are in harmony with general business practices. By their adoption, safeguards in the interest of the people will be thrown around the expenditure of public funds, while at the same time energy of administration will be promoted. Moreover, by the adoption of a Code containing such principles, each Appropriation Act would be made with reference thereto and would not carry, as Appropriation Acts do now, detailed restrictions. Such a code is in the interest of good administration.

Expedients of this kind would remove the incentive and the last lingering reason for detailed itemization of appropriations. Moreover, they would conduce to more efficient administration and better government.

CONCLUSION.

The first State Budget is submitted with some trepidity. In its preparation, while drawing freely on the limited experience of other states, the department was without precedent to guide. It is believed, however, that with the facts and information collected, digested and analyzed by the department during the last two years, the appropriations at this session can be made more intelligently and with greater economy.

Respectfully submitted.

OMAR H. WRIGHT, *Director of Finance,*
WILLIAM H. MCCLAIN, *Supt. of Budget.*

FOREWORD

The amounts stated in the succeeding tables as approved requests were determined after careful consideration, following conferences with the heads of the several offices, Departments, Boards and Commissions.

In many cases it was possible to considerably reduce the tentative estimates without impairing the service or unwisely limiting the development of necessary activities.

The statements of expenditures of the Code Departments were verified by records maintained in the Department of Finance.

The fiscal years indicated by column headings begin July 1st, corresponding with the appropriation year.

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REVENUE RECAPITULATION FISCAL YEARS ENDING JUNE 30.

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GENERAL REVENUE FUND.

	RECEIPTS, 1917-18.	ESTIMATED, 1918-19.	ESTIMATED, 1919-20.	ESTIMATED, 1920-21.
STATE OFFICERS				
Secretary of State.....	\$1,027,693.82	\$608,900.00	\$613,900.00	\$613,900.00
Auditor of Public Accounts.....	86,298.15	83,100.00	87,000.00	91,000.00
Treasurer.....	3,260.01	321,162.00	3,000.00	202,800.00
Superintendent of Public Instruction.....	4,361.01	5,000.00	5,000.00	5,000.00
Attorney General.....	6,446.52	None	None	None
Adjutant General.....	13,429.98	None	None	None
Clerk of Supreme Court.....	16,788.00	16,389.00	17,389.00	17,389.00
Total.....	\$1,158,277.49	\$1,034,551.00	\$726,289.00	\$930,089.00
CODE DEPARTMENTS				
Finance.....	\$ 4,750.70	\$ 313,596.52	\$ 314,596.52	\$ 314,596.52
Agriculture.....	176,670.99	\$ 377,806.42	14,925.00	15,325.00
Labor.....	14,982.55	15,325.00	13,000.00	13,000.00
Mines and Minerals.....	19,156.00	16,000.00	5,171.00	5,171.00
Public Works and Buildings.....	5,650.00	4,096.00	152,809.00	152,809.00
Public Welfare.....	364,401.44	364,709.00	150.00	350.00
Public Health.....	647.08	250.00	1,219,850.00	1,232,850.00
Trade and Commerce.....	1,074,336.15	1,185,950.00	180,770.00	184,220.00
Registration and Education.....	176,727.24	175,594.00		
Total.....	\$1,837,322.95	\$2,139,230.42	\$1,900,771.52	\$1,918,321.52
OTHER SOURCES				
Federal Aid to Soldiers' Homes.....	\$ 116,400.00	\$ 116,557.00	\$ 116,557.00	\$ 116,557.00
Federal Aid to Colleges.....	50,000.00	50,000.00	50,000.00	50,000.00
Illinois Central R. R. Co.....	2,044,911.49	2,188,055.29	2,341,219.16	2,505,104.50
Inheritance Tax.....	2,070,865.24	1,809,741.13	1,809,741.13	1,809,741.13
Total.....	\$4,282,176.73	\$4,164,353.42	\$4,317,517.29	\$4,481,402.63
Total Indirect Revenue.....	\$ 7,277,777.17	\$7,338,134.84	\$ 6,944,577.81	\$ 7,329,813.15
General Property Tax.....	16,991,952.96	*4,833,267.58	11,480,743.00	†10,259,388.18
Grand Total General Revenue.....	\$24,269,730.13	\$12,171,402.42	\$18,425,320.81	\$17,589,201.33

* Collections January 1, 1919, to June 30, 1919, excluded.

† Rate not fixed.

REVENUE RECAPITULATION FISCAL YEARS ENDING JUNE 30.

SUMMARY.		RECEIPTS, 1917-18.	ESTIMATED, 1918-19.	ESTIMATED, 1919-20.	ESTIMATED, 1920-21.
GENERAL REVENUE FUND					
Indirect Revenue					
State Officers		\$1,158,277.49	\$1,034,551.00	\$ 726,289.00	\$ 930,089.00
Code Departments		1,837,322.95	2,139,230.42	1,900,771.52	1,918,321.52
Other Sources		4,282,176.73	4,164,353.42	4,317,517.29	4,481,402.63
Total		\$ 7,277,777.17	\$ 7,338,134.84	\$ 6,944,577.81	\$ 7,329,813.15
Direct Revenue					
General Property Tax		16,991,952.96	4,833,267.58	11,480,743.00	10,259,388.18
Total General Revenue		\$24,269,730.13	\$12,171,402.42	\$18,425,320.81	\$17,589,201.33
SPECIAL FUNDS.		RECEIPTS, 1917-18.	ESTIMATED, 1918-19.	ESTIMATED, 1919-20.	ESTIMATED, 1920-21.
Road		\$2,749,608.56	\$2,850,000.00	\$3,800,000.00	\$4,050,000.00
Illinois and Michigan Canal		40,718.72	30,022.70	50,000.00	50,000.00
Fire Marshal		84,925.87	83,000.00	84,000.00	85,000.00
University of Illinois		2,893,111.32	*809,720.00	2,500,000.00	2,500,000.00
State School		4,578,831.44	4,444,159.00	†4,444,159.00	†4,444,159.00
Industrial Revolving .....		.....	.....	431,900.00	431,900.00
Total Special Funds		\$10,347,195.91	\$8,216,901.70	\$11,310,059.00	\$11,561,059.00
Grand Total—All Funds		\$34,616,926.04	\$20,388,304.12	\$29,735,379.81	\$29,150,260.33
BALANCES.		ACTUAL, JULY 1, 1917.	ACTUAL, JULY 1, 1918.	ACTUAL, JULY 1, 1919.	ESTIMATED, JULY 1, 1919.
CASH BALANCES IN STATE TREASURY					
General Revenue .....		.....	.....	\$3,507,029.58	*\$6,500,000.00
Road .....		.....	.....	2,797,864.71	6,000,000.00
Illinois and Michigan Canal .....		.....	.....	12,084.19	20,000.00
Fire Marshal .....		.....	.....	55,402.77	*20,000.00
University of Illinois .....		.....	.....	1,034,965.63	(*)
State School .....		.....	.....	1,505,99.20	189,000.00

* Collections January 1, 1919, to June 30, 1919, excluded. † Rate not fixed. (For details see following pages).

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

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GENERAL REVENUE.
CASH RECEIPTS,
1917-18.
REVENUE ESTIMATED,
1918-19.
REVENUE ESTIMATED,
1919-20.
REVENUE ESTIMATED,
1920-21.

SECRETARY OF STATE

Foreign Corporations..	\$ 510,096.04	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Domestic Corporations..	432,025.70	450,000.00	450,000.00	450,000.00
Executive Department..	20,262.81	21,000.00	21,000.00	21,000.00
Index Department..	378.65	400.00	400.00	400.00
Anti Trust Department..	49,518.45	50,000.00	50,000.00	50,000.00
Securities Department..	12,943.55	10,000.00	15,000.00	15,000.00
Miscellaneous.....	2,468.62	2,500.00	2,500.00	2,500.00
Total.....	\$1,027,693.82	\$608,900.00	\$613,900.00	\$613,900.00

The estimate of revenue is conservative and shows a decrease compared with the actual receipts of the year ended June 30, 1918. This is due to the fact that during that year a large sum was collected following the revision of the law regarding the payment of fees by foreign corporations transacting business in this State.

AUDITOR OF PUBLIC ACCOUNTS

Bank Examinations..	\$44,389.64	\$45,000.00	\$46,500.00	\$48,000.00
Building and Loan Examinations..	12,111.92	12,600.00	13,000.00	13,500.00
Trust Company Fees..	1,357.50	1,500.00	2,000.00	2,500.00
Building and Loan Fees Filing..	2,692.56	3,000.00	3,500.00	4,000.00
Building and Loan Fees Organization..	124.00	20,815.00	21,000.00	22,000.00
Bank Statements.....	20,815.00	21,000.00	22,000.00	23,000.00
Miscellaneous.....	4,807.53	.....	.....	.....
Total.....	\$86,298.15	\$83,100.00	\$87,000.00	\$91,000.00

As shown by the above tabulation it is estimated that the revenue from this office will increase. Possible revision of the law with reference to supervision of private banks may increase the amounts stated.

TREASURER

Fees (Local Bond Fund)	\$3,261.01	\$ 3,045.00	\$ 3,000.00	\$ 2,800.00
Interest.....	.....	318,117.00	50,000.00	200,000.00
Total.....	\$3,261.01	\$321,162.00	\$53,000.00	\$202,800.00

The estimate of the amount of interest to be received into the general revenue fund from the State Treasurer is necessarily an arbitrary estimate and shows a decrease compared with the present biennium.

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
GENERAL REVENUE,				
SUPERINTENDENT OF PUBLIC INSTRUCTION Examination Fees.....	\$4,360.01	\$5,000.00	\$5,000.00	\$5,000.00

Fees are received by this office for examination for entrance to medical and dental colleges.

ATTORNEY GENERAL

Fines Violation Corporation Law.....	\$1,000.00			
Refund Court Fees.....	212.95			
Forfeits.....	1,920.00			
Fines Violation Food and Diary Law.....	25.00			
Bequests.....	1,782.49			
Interest.....	1,381.14			
Railroad Refund.....	124.94			
Total.....		\$6,446.52		

The revenue derived from this office, as indicated by the above tabulation, is uncertain and while there will no doubt be money collected and turned into the State Treasury, no estimate of such sums is possible.

ADJUTANT GENERAL

Refunds.....	\$6,766.47			
Sale of Clothing.....	1,689.15			
Armory Rent	5.00			
Miscellaneous.....	26.80			
Railroad Refunds.....	4,678.08			
Lost Stores.....	264.48			
Total.....	\$13,429.98			

The revenue derived from this office, as indicated by the above tabulation, is uncertain and while there will no doubt be money collected and turned into State Treasury, no estimate of such sums is possible.

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

GENERAL REVENUE.
1917-18.

	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
CLERK OF SUPREME COURT				
Court Costs.....	\$15,298.00	\$15,000.00	\$16,000.00	\$16,000.00
Copying.....	989.00	989.00	989.00	989.00
Licenses.....	501.00	400.00	400.00	400.00
Total.....	\$16,788.00	\$16,389.00	\$17,389.00	\$17,389.00

It is estimated that the revenue derived from this source will continue approximately the same as during the last year.

DEPARTMENT OF FINANCE

Railroad Refunds.....	\$4,746.75			
Railroad Tickets Unused.....	3.95			
Total.....	\$4,750.70			

Following a decision of the U. S. Supreme Court, the railroads refunded certain excess fares paid. The Department of Finance collected the refund slips from the several departments and made settlement with the railroad companies. No revenue from this source is expected during the next biennium.

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

	GENERAL REVENUE, 1917-18.	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
		REVENUE ESTIMATED, 1918-19.			
DEPARTMENT OF AGRICULTURE					
Permits.....	\$ 422.14	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Hunters' Licenses.....	130,954.97	130,000.00	150,000.00	150,000.00	150,000.00
Hunters' Fines.....	5,286.50	7,500.00	7,500.00	7,500.00	7,500.00
Fishing License.....	7,524.92	.....	.....	.....	.....
Fishing Fines.....	1,760.40	.....	.....	.....	.....
Hogs.....	1,645.67	3,000.00	44,825.00	45,825.00	45,825.00
Serum.....	1,775.30	43,825.00	1,600.00	1,600.00	1,600.00
Licenses.....	15,667.54	1,600.00	1,600.00	1,600.00	1,600.00
Inspection.....	1,501.04	164.59	100.00	100.00	100.00
Miscellaneous.....	967.92	5,450.00	5,550.00	5,550.00	5,550.00
Confiscated Game.....	.....	7,000.00	5,000.00	5,000.00	5,000.00
Fines.....	.....	450.00	500.00	500.00	500.00
Renewals (Stallion License).....	.....	178,631.42	98,271.52	98,271.52	98,271.52
Transfers (Stallion License).....	.....	.....	.....	.....	.....
State Fair.....	.....	.....	.....	.....	.....
Total.....	\$176,670.90	\$377,806.42	\$313,596.52	\$314,596.52	\$314,596.52
DEPARTMENT OF LABOR					
Fees.....	\$14,876.10	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00
Waste Paper.....	103.73	25.00	25.00	25.00	25.00
Railroad Refunds.....	2.72	.....	.....	4,000.00	4,000.00
Certified Copies.....	.....	.....	3,600.00	.....	.....
Total.....	\$14,982.55	\$14,925.00	\$14,925.00	\$15,325.00	\$15,325.00

The estimated revenue from the Department of Agriculture will be increased during the next biennium by the gross receipts from the State Fair, which receipts have previously been available for the operation of the Fair by the State Board of Agriculture. Increased revenue is anticipated from the Divisions of Game and Fish and Foods and Dairies.

DEPARTMENT OF LABOR			
Fees.....	\$14,876.10	\$11,300.00	\$11,300.00
Waste Paper.....	103.73	25.00	25.00
Railroad Refunds.....	2.72	.....	.....
Certified Copies.....	.....	3,600.00	4,000.00
Total.....	\$14,982.55	\$14,925.00	\$15,325.00

The revenue from this Department is derived largely from the licensing of free employment offices.

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

GENERAL REVENUE.

CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.

DEPARTMENT OF MINES AND MINERALS

Certificates.....	\$19,156.00	\$16,000.00	\$13,000.00
Total.....	\$19,156.00	\$16,000.00	\$13,000.00

The revenue from this Department is derived from the fees for miner's examinations. The year 1917-18 was unusual on account of the forced production of coal and the consequent increase in the number of applicants for examination.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS

Fees.....	\$ 484.08		
Refunds on Purchases.....	451.77		
Waste.....	65.00		
Preparation of Plans.....	120.40		
Railroad Refunds.....	26.51		
Rental of Machinery.....	503.85		
Refund of Salaries.....	85.00		
Lot Rentals.....	641.40	\$ 650.00	\$ 800.00
Land and Concession Leases.....	3,072.79	3,246.00	4,171.00
Farm Products.....	200.00	200.00	200.00
Total.....	\$5,650.80	\$4,096.00	\$5,171.00

The estimated revenue, above indicated, is based on the receipts during the last year from Starved Rock Park. The revenue derived from the Illinois and Michigan Canal is shown in the separate statement of that special fund.

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19. 1919-20.	REVENUE ESTIMATED, 1920-21.
GENERAL REVENUE.			
DEPARTMENT OF PUBLIC WELFARE			
Manufactured Products.....	\$255,227.71	\$256,076.00	\$44,176.00
Farm Products.....	5,729.08	5,714.00	5,714.00
Waste.....	10,204.48	10,220.00	10,220.00
Clothing furnished patients.....	82,413.98	82,445.00	82,445.00
Refunds.....	1,066.70	1,066.00	1,066.00
Miscellaneous.....	9,759.49	5,704.00	5,704.00
Rent	3,484.00	3,484.00	3,484.00
Total.....	\$364,401.44	\$364,709.00	\$152,809.00
 The estimated revenue from this Department shows a decrease compared with the receipts for the year ended June 30, 1918.			
It is proposed to establish a Revolving Industrial Fund in the State Treasury, the revenue to be derived during the next biennium from the operation of the industries at the penal institutions is included in the statement of estimated receipts to be paid into that special fund.			
Other revenue from this Department shows a considerable decrease compared with former years on account of the discontinuance of the collection for support of inmates in the State hospital group following a decision of the Illinois Supreme Court.			
DEPARTMENT OF PUBLIC HEALTH			
Certificates.....	\$ 48.50	\$150.00	\$350.00
Railroad Refunds.....	.48.....	.....	.....
Vaccines Returned.....	598.10.....	.....	.....
Total.....	\$647.08	\$150.00	\$350.00
 The revenue from this Department is estimated to be nominal as above indicated.			

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

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GENERAL REVENUE.

	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
DEPARTMENT OF TRADE AND COMMERCE				
Loan Licenses.....	\$ 13,500.00	\$ 8,100.00	\$ 8,500.00	\$ 8,500.00
Fees—Grain Inspection.....	171,082.50	330,000.00	335,000.00	335,000.00
Grain Samples.....	4,160.16	7,000.00	7,000.00	7,000.00
Railroad Refunds.....	123.82			
Sale of Automobile.....	115.00			
Bond Authorization.....	104,941.75	70,000.00	70,000.00	70,000.00
Certificates.....	1,635.80	1,650.00	1,650.00	1,650.00
Copy of Records.....	865.95	900.00	900.00	900.00
Inspection of Interlockers.....	668.00	650.00	650.00	650.00
Transcripts.....	18,187.90	18,500.00	18,500.00	18,500.00
Miscellaneous.....	1,106.49	1,150.00	1,150.00	1,150.00
Fees—Insurance Division.....	163,681.24	165,000.00	167,000.00	169,000.00
Reciprocal Tax Life.....	377,397.72	388,000.00	398,000.00	408,000.00
Reciprocal Tax Fire and Casualty.....	194,626.83	195,000.00	196,000.00	197,000.00
Tax paid under Protest.....	21,748.10			
Interest on Protest Account.....	494.89			
Overtime Grain Offices.....				
Total.....	\$1,074,336.15	\$1,185,950.00	\$1,219,850.00	\$1,232,850.00

The above tabulation includes the revenue from the Division of Insurance, the Public Utilities Commission and the Grain Inspection Offices and conservative increases from such sources are estimated. An increase has been made in the Grain Inspection rates to compensate the increased scope and cost of the inspection service.

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

GENERAL REVENUE.	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED,	
		1918-19.	1919-20. REVENUE ESTIMATED. 1920-21. REVENUE ESTIMATED.
DEPARTMENT OF REGISTRATION AND EDUCATION			
License Fees.....	\$111,925.39	\$112,777.00	\$112,750.00
Tuition Fees.....	32,678.59	32,084.00	33,510.00
Room and Board.....	12,153.95	.....	.....
Farm Products.....	4,432.76	4,300.00	4,300.00
Sale of Text Book.....	1,506.61	1,925.00	2,550.00
Rent.....	497.40	500.00	500.00
Miscellaneous.....	2,302.98	1,600.00	1,780.00
Dormitory.....	4,393.56	.....	.....
Meals.....	.....	600.00	1,200.00
Heat and Current.....	.....	8,850.00	12,450.00
Miscellaneous Fees.....	.....	1,880.00	1,980.00
Water.....	.....	800.00	800.00
Home Economics.....	6,836.00	3,555.00	3,500.00
Instructors Soldiers' Orphans' Home.....	.....	6,900.00	8,000.00
Platinum.....	.....	3,823.00	.....
Total.....	\$176,727.24	\$175,594.00	\$184,220.00
The above estimates are conservative and represent a gradual increase in the number of licenses to be issued and increased revenue from the State Normal Schools.			
Federal Aid to Homes			
Federal Aid to Homes.....	\$116,400.00	\$116,557.00	\$116,557.00
Federal Aid to Colleges.....	\$50,000.00	\$50,000.00	\$50,000.00
Illinois Central Railroad Company.....	\$2,044,911.49	\$2,188,055.29	\$2,341,219.16
The above estimate of increased revenue from the tax on gross receipts of the charter lines is based on an annual percentage of increase indicated by the receipts from this source covering a period of years.			

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

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GENERAL REVENUE.	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
	\$2,070,865.24	\$1,809,741.13	\$1,809,741.13	\$1,809,741.13

Inheritance Tax.....				
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The amount of revenue to be derived from this source is necessarily uncertain, and the estimates represent five year average, and are considered conservative.

GENERAL PROPERTY TAX

Tax from Levy, 1915.....	\$ 152,782.46			
Tax from Levy, 1916.....	6,388,174.96			
Tax from Levy, 1917.....	10,450,995.54	\$4,833,267.58		
Tax from Levy, 1918.....	10,450,995.54	\$11,480,743.00	\$10,259,388.18	
Tax from Levy, 1919.....				
Total.....	\$16,991,952.96	\$4,833,267.58	\$11,480,743.00	\$10,259,388.18

The estimated amount to be received from this source for the year 1918-1919 is small compared with other years for the reason that the collections to be received before June 30, 1919, from the 1918 tax levy are excluded. Such rate is fixed at 47 cents per \$100 of equalized assessed value. All revenue from such levy allowing for abatements and commissions is included in the available revenue for the year 1919-20.

The estimated revenue from this source for the year beginning July 1, 1920, is based on the present equalized value of taxable property at a proposed rate for this purpose of 42 cents per \$100 of assessed value, allowing for commissions and abatements. This rate contemplates a reduction of the State rate on the 1919 assessment to a total of 70 cents assuming that the tax levies for the State School Fund and the University of Illinois remain the same and no new levies are included as the result of legislation by the Fifty-first General Assembly.

Total General Revenue.....

\$24,269,730.13

\$12,171,402.42

\$18,475,320.81

\$17,589,201.33

SPECIAL FUNDS.

ROAD FUND	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
Auto License, Springfield.....	\$2,700,108.06	\$2,800,000.00	\$3,750,000.00	\$4,000,000.00
Auto License, Chicago.....	49,500.50	50,000.00	50,000.00	50,000.00
Total.....	\$2,749,608.56	\$2,850,000.00	\$3,800,000.00	\$4,050,000.00

All increase in the revenue collected by the Secretary of State and paid into the Road Fund is anticipated because of the increased automobile license rates and the probable increase in the number of automobiles, motorcycles and chauffeurs licensed. This is a special and distinct fund in the State Treasury out of which is to be paid the principal and interest of State highway bonds authorized to be issued, and the cost of construction of State and Federal aid roads and the maintenance of State highways.

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

SPECIAL FUNDS.	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
ILLINOIS AND MICHIGAN CANAL FUND				
Water Power Rentals.....	\$10,976.22	\$11,500.00	\$11,500.00	\$11,500.00
Lot and Bridge Rentals.....	4,415.30	5,000.00	5,000.00	5,000.00
Water Pipe Rentals.....	4,366.43	4,366.43	5,500.00	5,500.00
House Boat Rentals.....	24.00	24.00	50.00	50.00
Tolls.....	513.47	543.27	7,000.00	7,000.00
Miscellaneous.....	4,193.12	4,670.00	5,200.00	5,200.00
Ice Leases.....	1,069.00	1,069.00	1,500.00	1,500.00
Land and Concession Leases.....	2,826.90	2,850.00	4,250.00	4,250.00
From Predecessor.....	12,304.28	.....	.....	.....
Land Sales.....	.....	10,000.00	10,000.00	10,000.00
Total.....	\$40,718.72	\$30,022.70	\$50,000.00	\$50,000.00
This is a special fund in the State Treasury, made up of the revenues derived from the Illinois and Michigan Canal available only for the maintenance and operation of the canal.				
A considerable increase is estimated in the amount of revenue to be derived from this source and a corresponding increase in appropriations is recommended in the budget estimates of this Division.				
FIRE MARSHAL FUND				
Fees.....	\$84,925.87	\$83,000.00	\$84,000.00	\$85,000.00
This is a special fund in the State Treasury, made up from assessments on fire insurance companies as provided by law. This fund is available only for the expenses of the State Fire Marshal's office.				
University of Illinois.....	\$2,893,111.32	\$809,720.00	\$2,500,000.00	\$2,500,000.00
This is a special fund in the State Treasury, made up from the one mill tax for university purposes as provided by law.				
The estimate of receipts for the year ending June 30, 1919, does not include taxes to be received before that date from the 1918 levy. Although a large percentage of this fund will be collected and turned into the State Treasury before that date, such receipts are considered in this statement as available for expenditure by the University after July 1, 1919, following appropriations acts of the General Assembly.				
The estimated revenue for the years 1919-20 and 1920-21 is based on the present total equalized value of taxable property, allowing a conservative amount for commissions and abatements.				

REVENUE DETAIL FISCAL YEARS ENDING JUNE 30.

SPECIAL FUNDS.	CASH RECEIPTS, 1917-18.	REVENUE ESTIMATED, 1918-19.	REVENUE ESTIMATED, 1919-20.	REVENUE ESTIMATED, 1920-21.
State School.....	\$4,578,831.44	\$4,444,159.00	\$4,444,159.00	\$4,444,159.00
Industrial Revolving Fund.....		\$431,900.00	\$431,900.00	
Federal Aid Road Fund.....				
Total Special Funds.....	\$10,347,195.91	\$8,216,901.70	\$11,310,059.00	\$11,561,059.00
Grand Total—All Funds.....	\$34,616,926.04	\$20,388,304.12	\$29,785,379.81	\$29,150,260.33

The estimates of revenue for this special fund are based on the present total equalized value of taxable property at the 1918 levy rate of 18 cents per \$100 valuation allowing for abatements and commissions.

Should the total assessed value or the rate be increased, the revenue will be correspondingly increased.

The cash receipts for the year ending June 30, 1918, represent partial returns from three levies and exceeds the total return from any one levy. The estimates are based on the assumption that taxes will be paid into the State Treasury in full annually before July 1.

The total 1919 apportionments of the State School Fund was fixed by Appropriation Act of the last General Assembly at \$4,000,000 to be paid county superintendents of schools, State Teachers' Pension and Retirement Fund and to counties in proportion to the number of persons under 21 years of age. A deficit has accumulated in this fund on account of the failure of previous levies to yield the sums appropriated. The present rate will correct this condition.

Industrial Revolving Fund.....		\$431,900.00	\$431,900.00
Federal Aid Road Fund.....			

This fund was created through an allotment made by the Federal Government to the State of Illinois, for the improvement of rural post roads, and an appropriation by the General Assembly of Illinois. The allotments thus far made to Illinois from the Federal appropriation total \$1,326,000. To meet which the State has appropriated a like amount, as required by the Federal act.

The Federal allotments to be made to Illinois for the biennium beginning July 1, 1919, amount to \$1,974,220.26.
 The Federal Government pays one-half of the cost of the roads, but not to exceed \$10,000 per mile; this sum being paid to the State from the above allotments and covered into the Federal Aid Road Fund only as rapidly as the roads, coming under the provision of this act, are improved.
 The amounts to be so received are uncertain, depending upon the roads to be constructed by the State of Illinois on the Federal aid plan.

Total Special Funds.....	\$10,347,195.91	\$8,216,901.70	\$11,310,059.00	\$11,561,059.00
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Grand Total—All Funds.....	\$34,616,926.04	\$20,388,304.12	\$29,785,379.81	\$29,150,260.33
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APPROPRIATIONS—GRAND SUMMARY—ALL DIVISIONS.

DIVISIONS.	AMOUNT APPROPRIATED BIENNIUM BEGING JULY 1, 1917.	AMOUNT EXPENDED YEAR 1917-18.	AMOUNT REQUESTED BIENNIUM BEGINNING JULY 1, 1919.	INCREASE OR DECREASE (—) FOR BIENNIAL.	REVISED BY DEPARTMENT OF FINANCE FOR BIENNIAL BEGINNING JULY 1, 1919.	MEMO.
PAYABLE FROM GENERAL REVENUE FUND						
State Officers	\$ 3,439,206.07	\$ 1,663,071.13	\$ 3,597,925.00	\$ 158,718.93	\$ 3,596,725.00	
Courts	1,599,042.00	800,748.62	1,605,093.58	6,951.58	1,596,113.58	
General Assembly	1,053,000.00	82,457.91	1,097,500.00	44,500.00	1,097,500.00	
Code Departments	22,386,402.65	11,033,922.20	26,073,177.00	3,686,774.35	26,073,177.00	
Military	2,851,354.38	1,785,785.57	1,025,050.00	—1,826,304.38	1,025,050.00	
Boards and Commissions (Including Penitentiary Bldg., Centennial Bldg., Etc.)	929,606.00	436,244.70	2,183,805.97	1,254,199.97	2,183,805.97	
University of Illinois	165,000.00	115,000.00	465,000.00	300,000.00	465,000.00	
Agricultural Societies, Etc.	677,728.34	409,679.31	725,605.00	47,876.66	723,885.00	
Emergency Fund	765,250.79	765,259.79	500,000.00	500,000.00	500,000.00	
Deficiencies	166,312.06	70,887.38	672,190.00	505,877.94	672,190.00	
Miscellaneous (Including Constitutional Convention, Vocational Education, Etc.) . . . . .	.....	.....	70,5,723.00	70,5,723.00	70,5,723.00	
Re-appropriations . . . . .	.....	.....	.....	.....	.....
Total	\$34,032,911.29	\$17,163,056.61	\$40,281,161.02	\$6,248,249.73	\$40,268,361.02	
PAYABLE FROM SPECIAL MILL TAX FUNDS						
University of Illinois	\$4,800,000.00	2,388,341.00	5,000,000.00	200,000.00	5,000,000.00	
State School Fund	8,000,000.00	4,000,000.00	8,000,000.00	.....	8,000,000.00	
Grand Total	\$46,832,911.29	\$23,551,397.61	\$53,281,161.02	\$6,448,249.73	\$53,268,361.02	
PAYABLE FROM RECEIPTS OTHER THAN TAXES						
State Fire Marshal	\$ 147,307.01	\$ 68,574.00	\$ 175,220.00	\$ 27,912.99	\$ 175,220.00	
Illinois and Michigan Canal	60,000.00	28,911.60	100,000.00	40,000.00	100,000.00	
State Highways . . . . .	.....	.....	12,100,000.00	12,100,000.00	12,100,000.00	
New Appropriation	3,620,063.70	1,036,864.06	1,883,199.64	—1,736,864.06	1,883,199.64	
Re-appropriation . . . . .	.....	.....	1,000,000.00	1,000,000.00	1,000,000.00	
Industrial Revolving Fund . . . . .	.....	.....	.....	.....	.....

EXPLANATION.

GRAND SUMMARY—BY DIVISIONS.

The above is a recapitulation of all appropriations made by the last General Assembly, the expenditures therefrom during the first year of the present biennium and the appropriations requested for the biennium beginning July 1, 1919, and the increase or decrease of such requests compared with the appropriations made by the last General Assembly. A column is also included showing the amounts as revised by the Department of Finance.

The increase for the Code Departments, is attributable to the increased cost of operating the charitable, penal and other institutions. The advanced cost of food, fuel, clothing, medicine and practically all supplies enters into this increase which represents a percentage of increase well inside the actual percentage of advanced cost of commodities.

A decrease is shown in the Military Department. The last General Assembly made unusually large appropriations for the organization of three regiments of State Militia and other special items.

The increase for Boards and Commissions will provide for the completion of the new penitentiary at Joliet and the Centennial Building.

The increase for the University of Illinois from the general revenue fund is for building purposes.

The increase for deficiencies is necessary on account of the increased cost of operating the charitable and penal institutions during the last biennium, and the consequent insufficiency of the funds appropriated by the Fiftieth General Assembly.

Included in the miscellaneous divisions are new appropriations for the constitutional convention and for vocational education in cooperation with the United States Government.

The item of re-appropriations is unusually large on account of the war conditions prevailing during the present biennium, which would not permit the making of improvements from funds provided by the last General Assembly. Unless re-appropriated such funds will lapse September 30, 1919.

In the statement of appropriations payable from Special Mill Tax Funds, a \$200,000 increase is included for the University of Illinois. It is estimated that the net return from the mill tax levy will provide this amount.

In the tabulation of appropriations payable from Receipts Other Than Taxes, approximately \$14,000,000 in appropriations and re-appropriations is included for State highways. Accumulated money in the road fund, and additional estimated receipts from automobile licenses during the next biennium will provide funds to meet this appropriation.

The industrial revolving fund is a proposed change in the method of financing the industries at the State penal institutions and is merely an orderly method of making the receipts from such operations available for use and has no effect whatever on the tax rate.

Following this statement will be found summaries by divisions and individual statements of the separate units.

APPROPRIATIONS—GRAND SUMMARY—BY APPROPRIATION ACCOUNTS.

ACCOUNTS.	AMOUNT APPROPRIATED BIENNIAL BEGINNING JULY 1, 1917.	EXPENDED YEAR, 1917-18.	AMOUNT REQUESTED BIENNIAL BEGINNING JULY 1, 1919.	INCREASE OR DECREASE (FOR BIENNIAL).	REVISED BY DEPARTMENT OF FINANCE FOR BIENNIAL BEGINNING JULY 1, 1919.	MEMO.
PAYABLE FROM GENERAL REVENUE FUND						
Salaries and Wages.....	\$10,900,511.30	\$5,166,819.94	\$13,197,036.00	\$2,296,524.70	\$13,184,586.00	
Office Expenses.....	899,292.34	399,257.98	916,989.00	17,696.66	915,689.00	
Traveling Expenses.....	970,858.74	337,573.66	1,094,536.00	123,677.26	1,094,186.00	
Operating Supplies and Expenses.....	7,393,751.96	4,535,194.30	8,548,896.00	1,155,144.04	8,548,896.00	
Industrial Working Capital.....	919,700.00	494,000.00	279,200.00	- 640,500.00	279,200.00	
School Supplies.....	43,906.00	17,807.59	42,816.00	- 1,090.00	42,816.00	
Repairs.....	1,055,313.08	475,800.13	1,440,468.00	385,154.92	1,440,468.00	
Equipment.....	608,766.67	316,407.10	348,390.00	- 260,376.67	348,390.00	
Buildings.....	1,836,482.50	602,193.88	3,982,250.00	2,145,767.50	3,982,250.00	
Land.....	145,000.00	.....	255,000.00	110,000.00	255,000.00	
Contingent and Emergencies.....	898,737.01	51,233.16	681,700.00	- 217,037.01	682,700.00	
Deficiencies.....	982,205.78	977,028.65	1,629,191.47	646,985.69	1,629,191.47	
Organization State Militia.....	750,000.00	663,229.40	.....	- 750,000.00	.....
Cyclone Relief.....	275,000.00	197,508.76	.....	- 275,000.00	.....
Lump Sums (Including Expenses of Constitutional Convention, State Fair, Etc.)	2,419,859.91	1,538,207.01	3,026,061.55	606,201.64	3,026,361.55	
Re-appropriations.....	.....	.....	705,723.00	705,723.00	705,723.00	
Printing.....	841,960.00	253,816.27	1,025,938.00	183,978.00	1,025,938.00	
Salaries of State Officers.....	3,091,566.00	1,136,978.78	3,106,966.00	15,400.00	3,106,966.00	
Total.....	\$34,032,911.29	\$17,163,056.61	\$40,281,161.02	\$6,248,249.73	\$40,268,361.02	
PAYABLE FROM SPECIAL MILL TAX FUNDS						
University of Illinois.....	\$4,800,000.00	\$2,388,341.00	\$5,00,000.00	\$200,000.00	\$5,000,000.00	
State School Fund.....	8,000,000.00	4,000,000.00	8,000,000.00	.....	8,000,000.00	
Grand Total.....	\$46,832,911.29	\$23,551,397.61	\$53,281,161.02	\$6,448,249.73	\$53,268,361.02	
PAYABLE FROM RECEIPTS OTHER THAN TAXES						
State Fire Marshal.....	\$ 147,307.01	\$ 68,574.00	\$ 175,220.00	\$ 27,912.99	\$ 175,220.00	
Illinois and Michigan Canal.....	60,000.00	28,911.60	100,000.00	40,000.00	100,000.00	
State Highways.....	.....	.....	.....	.....	12,100,000.00	
New Appropriation.....	3,620,063.70	1,036,864.06	1,883,199.64	- 1,736,864.06	12,100,000.00	
Re-appropriation.....	.....	.....	.....	.....	1,883,199.64	
Industrial Revolving Fund.....	.....	.....	.....	.....	1,000,000.00	

EXPLANATION.

GRAND SUMMARY—BY APPROPRIATION ACCOUNTS.

The above is a recapitulation of all appropriations made by the last General Assembly, the expenditures therefrom during the first year of the present biennium, the appropriations requested for the biennium beginning July 1, 1919, and the increase or decrease of such requests compared with the appropriations made by the last General Assembly. A column is also included showing the amounts as revised by the Department of Finance.

The increase for salaries and wages, includes provisions for new positions and some increases in salary rates, especially in the lower paid positions.

The increases for office expenses, traveling expenses, operating supplies and expenses, are explained by the increased cost of postage, rent, railroad fare, food, fuel, clothing, medicine, and practically all supplies necessary for the operation of the offices and institutions.

A decrease is shown in the industrial working capital appropriation, which is explained by the proposed establishment of an industrial revolving fund for the purpose of financing the industries of the State penal institutions.

The increase in the appropriation for repairs is explained by the increased cost of all items entering into the repair and replacement of buildings and equipment, and the necessity for needed repairs postponed during the war period.

The increases for buildings and land, are due to the resumption of necessary building operations, appropriations for which were held at a minimum by the last General Assembly on account of the war.

A decrease is indicated for contingencies and emergencies. Items entering into the appropriations of the last General Assembly for this purpose have been included in the standard appropriation accounts wherever possible.

The increase in appropriation for deficiencies is due to the extraordinary cost of operation during the biennium, the appropriations provided by the last General Assembly being insufficient to meet such increased cost.

Decreases are shown in the items for organization of State Militia and Cyclone Relief.

The lump sum appropriation item shows a considerable increase in which is included new items for the constitutional convention and the State Fair.

The re-appropriation item is large on account of the fact that improvements, appropriations for which were provided by the last General Assembly, were not made on account of the war. Unless re-appropriated, such funds will lapse September 30, 1919.

The increase for printing includes \$100,000 for the constitutional convention, and provides funds to meet the increased cost of labor and material.

The appropriation for salaries of State officers is required by constitutional provision to be made in a separate act and the increase provides for the transfer of \$10,000 from the Omnibus Bill, and for the new item of manager of the State Fair.

Following this statement will be found summaries by divisions and individual statements of the separate units.

STATE OFFICERS—Summary by Appropriation Accounts.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		AMOUNT EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.			
Salaries and Wages	\$842,900.00	\$842,900.00	\$808,330.98	\$934,050.00	\$929,650.00	\$177,900.00	\$933,450.00	\$929,050.00	
Office Expenses	99,575.00	99,175.00	96,764.95	127,130.00	131,130.00	59,510.00	127,130.00	131,130.00	
Traveling Expenses	34,650.00	34,650.00	31,833.22	51,200.00	51,200.00	33,100.00	51,200.00	51,200.00	
Operating Supplies and Expenses	121,350.00	122,350.00	152,857.63	174,450.00	179,450.00	110,200.00	174,450.00	179,450.00	
Repairs	76,530.00	5,330.00	31,711.10	18,180.00	9,385.00	—54,295.00	18,180.00	9,385.00	
Equipment	31,900.00	17,400.00	23,977.91	22,450.00	19,050.00	—7,800.00	22,450.00	19,050.00	
Buildings	29,540.00	.....	5,400.00	.....	.....	—24,140.00	5,400.00	.....
Contingent	39,000.00	39,000.00	28,378.41	36,600.00	36,600.00	—4,800.00	36,600.00	36,600.00	
Unclassified	358,356.07	165,500.00	289,405.46	248,500.00	154,000.00	—121,356.07	248,500.00	154,000.00	
Total	\$1,633,801.07	\$1,326,305.00	\$1,463,259.66	\$1,617,960.00	\$1,510,465.00	\$168,318.93	\$1,617,360.00	\$1,509,865.00	
INDIRECT APPROPRIATIONS.									
Printing	163,050.00	163,050.00	123,798.39	175,750.00	140,750.00	—9,600.00	175,750.00	140,750.00	
Salaries State Officers	76,500.00	76,500.00	76,013.08	76,500.00	76,500.00	.....	76,500.00	76,500.00	
Grand Total	\$1,873,351.07	\$1,565,855.00	\$1,663,071.13	\$1,870,210.00	\$1,727,715.00	\$158,718.93	\$1,869,610.00	\$1,727,115.00	
STATE OFFICERS—Summary by Divisions.									
STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		AMOUNT EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.			
Governor	\$105,000.00	\$ 81,000.00	\$ 85,492.26	\$ 84,975.00	\$ 78,700.00	\$—22,325.00	\$ 84,975.00	\$ 78,700.00	
Lieutenant Governor	12,550.00	12,550.00	11,508.05	14,550.00	14,550.00	4,000.00	14,550.00	14,550.00	
Secretary of State	635,085.00	495,800.00	563,883.04	757,040.00	627,840.00	253,995.00	756,440.00	627,240.00	
Auditor Public Accounts	411,806.07	385,345.00	341,006.07	388,785.00	382,285.00	—26,081.07	388,785.00	382,285.00	
Treasurer	168,930.00	137,430.00	134,831.00	145,910.00	145,390.00	—15,060.00	145,910.00	145,390.00	
Superintendent Public Instruction	85,480.00	84,480.00	79,749.82	103,750.00	103,750.00	37,540.00	103,750.00	103,750.00	
Attorney General	454,500.00	369,250.00	446,600.89	375,200.00	375,200.00	—73,350.00	375,200.00	375,200.00	
Total	\$1,873,351.07	\$1,565,855.00	\$1,663,071.13	\$1,870,210.00	\$1,727,715.00	\$158,718.93	\$1,869,610.00	\$1,727,115.00	

GOVERNOR—Summary.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$18,500.00	\$18,500.00	\$16,729.30	\$24,200.00	\$24,200.00	\$11,400.00		
Office Expenses	4,450.00	4,450.00	3,284.58	5,000.00	5,000.00	1,100.00		
Traveling Expenses	1,750.00	1,750.00	1,750.00	4,000.00	4,000.00	4,500.00		
Operating Supplies and Expenses	7,800.00	8,600.00	9,123.29	10,000.00	10,000.00	3,400.00		
Repairs	25,000.00	25,000.00	25,000.00	6,775.00	2,000.00	2,000.00	—16,225.00	
Equipment	500.00	500.00	347.65	2,000.00	500.00	1,500.00		
Unforeseen Public Expenses	25,000.00	25,000.00	16,524.44	20,000.00	20,000.00	—10,000.00		
Total	\$83,000.00	\$59,000.00	\$72,759.26	\$71,975.00	\$65,700.00	\$—4,325.00		
INDIRECT APPROPRIATIONS.								
Printing	10,000.00	10,000.00	733.00	1,000.00	1,000.00	—18,000.00		
Salaries of State officers	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.......	
Grand Total	\$105,000.00	\$81,000.00	\$85,492.26	\$84,975.00	\$78,700.00	\$—22,325.00		

GOVERNOR'S OFFICE.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	
Salaries and Wages	\$13,700.00	\$13,700.00	\$11,787.06	\$15,700.00	\$4,000.00
Office Expenses	3,850.00	3,850.00	2,769.27	5,000.00	3,300.00
Traveling Expenses	1,750.00	1,750.00	1,750.00	4,000.00	4,500.00
Equipment	500.00	500.00	347.65	2,000.00	1,500.00
Unforeseen Public Expenses	25,000.00	25,000.00	16,524.44	20,000.00	-10,000.00
Total	\$44,800.00	\$44,800.00	\$33,178.42	\$46,700.00	\$45,200.00 / \$ 2,300.00
INDIRECT APPROPRIATIONS.					
Printing	10,000.00	10,000.00	733.00	1,000.00	-18,000.00
Salaries of State Officers	12,000.00	12,000.00	12,000.00	12,000.00	.....
Grand Total	\$66,800.00	\$66,800.00	\$45,911.42	\$59,700.00	\$58,200.00 / \$ -15,700.00

(For details see Budget Estimates filed with the Department of Finance.)

EXECUTIVE MANSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium:		
Salaries and Wages	\$ 4,800.00	\$4,800.00	\$ 4,942.24	\$ 8,500.00	\$ 8,500.00	\$ 7,400.00		
Office Expenses	600.00	600.00	515.31	.....	.....	-1,200.00		
Operating Supplies and Expenses	7,800.00	8,800.00	9,123.29	10,000.00	10,000.00	3,400.00		
Repairs	25,000.00	.....	25,000.00	6,775.00	2,000.00	-16,225.00		
Total	\$38,200.00	\$14,200.00	\$39,580.84	\$25,275.00	\$20,500.00	\$-6,625.00		

(For details see Budget Estimates filed with the Department of Finance.)

LIEUTENANT GOVERNOR.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
(contingent	\$6,800.00	\$6,800.00	\$6,407.97	\$8,800.00	\$8,800.00	\$4,000.00		
INDIRECT APPROPRIATIONS.								
Printing	250.00	250.00	87.00	250.00	250.00	.....	
Salaries State Officers	5,500.00	5,500.00	5,013.08	5,500.00	5,500.00	.....	
Total	\$12,550.00	\$12,550.00	\$11,508.05	\$14,550.00	\$14,550.00	\$4,000.00		

EXPLANATION.

A slight increase in the appropriation for the office of the Lieutenant Governor is requested by the Lieutenant Governor, and approved by the Director of Finance.

SECRETARY OF STATE.

STANDARD ACCOUNTS.		AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS		INCREASE OR DECREASE (-)		REVISED BY DEPARTMENT OF FINANCE.		MEMO	
		Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.	Year, 1919-20.	Year, 1920-21.	For Biennium.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages.....	\$216,100.00	\$216,100.00	\$212,561.00	\$269,240.00	\$264,840.00	\$101,280.00	\$268,640.00	\$264,240.00	\$264,240.00	\$268,640.00	\$264,240.00	\$264,240.00	73,300.00
Office Expenses.....	48,350.00	48,350.00	49,708.62	69,300.00	73,300.00	45,900.00	69,300.00	69,300.00	69,300.00	69,300.00	69,300.00	69,300.00	5,400.00
Traveling Expenses.....	5,400.00	5,400.00	2,283.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Operating Supplies and Expenses.....	113,550.00	113,550.00	143,334.34	163,950.00	168,950.00	105,800.00	163,950.00	168,950.00	168,950.00	168,950.00	168,950.00	168,950.00	168,950.00
Repairs.....	47,500.00	5,300.00	5,394.00	10,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	10,000.00	10,000.00	10,000.00	6,500.00
Equipment.....	16,625.00	9,400.00	13,580.69	12,050.00	10,150.00	—3,825.00	12,050.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00
Buildings.....	29,540.00	.....	.....	5,400.00	.....	—24,140.00	5,400.00	.....	.....	5,400.00	5,400.00	5,400.00	5,400.00
Buildings.....	5,200.00	5,200.00	4,477.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
Contingent.....	2,000.00	.....	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Editing Blue Book.....	8,820.00	.....	4,400.00	11,000.00	11,000.00	13,180.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Telephone Exchange.....	5,000.00	5,000.00	3,363.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Refund Corporation Fees.....	15,000.00	.....	4,321.39	5,000.00	5,000.00	—10,000.00	5,000.00	—10,000.00	—10,000.00	—10,000.00	—10,000.00	—10,000.00	—10,000.00
Premium on Bonds.....	10,000.00	.....	5,000.00	.....	.....	56,500.00	5,000.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00
Clearing Records Defunct Corporations.....	24,500.00	.....	24,500.00	81,000.00	81,000.00	.....	81,000.00	.....	.....	.....	.....	.....	.....
Deficiency.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	\$547,585.00	\$408,300.00	\$474,923.04	\$644,540.00	\$550,340.00	\$238,995.00	\$643,940.00	\$549,740.00	\$549,740.00	\$549,740.00	\$549,740.00	\$549,740.00	\$549,740.00
INDIRECT APPROPRIATIONS.													
Printing.....	80,000.00	80,000.00	81,460.00	105,000.00	70,000.00	15,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
Salaries of State Officers.....	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Grand Total.....	\$635,085.00	\$495,800.00	\$563,883.04	\$757,040.00	\$627,840.00	\$253,995.00	\$756,440.00	\$756,440.00	\$756,440.00	\$756,440.00	\$756,440.00	\$756,440.00	\$756,440.00
REVENUE.													
FUND.				ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.						
General Revenue Fund.....				\$1,027,693.82	\$ 608,900.00	\$ 613,900.00	\$ 613,900.00						
Road Fund.....				2,749,608.56	2,850,000.00	3,800,000.00	4,050,000.00						
Total.....								\$3,458,900.00	\$3,458,900.00	\$3,458,900.00	\$3,458,900.00	\$4,413,900.00	\$4,663,900.00

SECRETARY OF STATE—Concluded.

EXPLANATION.

The above tabulation represents the appropriation requests made by the Secretary of State and amounts approved by the Director of Finance. Some salary increases are included, together with provision for new positions including the Securities Department. Increases are also included for office expenses, operating supplies and expenses, printing, and for the operation of the telephone exchange.

Decreases are possible in the appropriations for repairs, equipment, buildings, premiums on bonds, and clearing corporation records.
(For details see Budget Estimates filed with the Department of Finance.)

AUDITOR PUBLIC ACCOUNTS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1915-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$ 166,620.00	\$ 166,620.00	\$ 166,620.00	\$ 182,460.00	\$ 182,460.00	\$ 31,680.00		
Office Expenses	11,875.00	11,475.00	11,075.00	15,575.00	15,575.00	7,800.00		
Traveling Expense	16,500.00	16,500.00	16,192.00	24,000.00	24,000.00	15,000.00		
Operating Supplies and Expenses			400.00	500.00	500.00	1,000.00		
Equipment	2,275.00			1,000.00	1,000.00	—275.00		
Contingent	1,000.00	1,000.00	969.00	1,500.00	1,500.00	1,000.00		
Sundry Claims	4,136.07	4,136.07	4,136.07			—4,136.07		
Transportation Criminals	89,000.00	89,000.00	46,681.00	66,500.00	66,500.00	—45,000.00		
Interest on School Bonds	57,000.00	57,000.00	.57,000.00	57,000.00	57,000.00			
School Fund	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00			
General Revenue Fund, Refund Taxes	750.00	750.00	383.00	750.00	750.00			
University and State School, Refund of Taxes	500.00	500.00	500.00	500.00	500.00			
Conveying to Reformatory (Deficiency)	2,000.00	2,000.00	2,000.00			—2,000.00		
Deficiency	17,650.00	17,650.00	17,650.00	6,500.00		—11,150.00		
Total	\$4,369,306.07	\$4,342,845.00	\$4,323,106.07	\$4,356,285.00	\$4,349,785.00	\$—6,081.07		
INDIRECT APPROPRIATIONS.								
Printing	35,000.00	35,000.00	10,400.00	25,000.00	25,000.00	—20,000.00		
Salaries State Officers	7,500.00	7,500.00	7,500.00	7,500.00				
Grand Total, Revenue Fund	\$ 411,306.07	\$ 384,845.00	\$ 341,006.07	\$ 388,285.00	\$ 381,785.00	\$—26,081.07		
Grand Total, University Illinois Fund	250.00	250.00		250.00	250.00			
Grand Total, School Fund	4,000,250.00	4,000,250.00	4,000,000.00	4,000,250.00	4,000,250.00			

AUDITOR PUBLIC ACCOUNTS—Concluded.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund	\$86,298.15	\$83,100.00	\$87,000.00	\$91,000.00

EXPLANATION.

The above tabulation represents the appropriation requests of the Auditor of Public Accounts and approved by the Director of Finance. Some salary increases are included, together with provision for new positions. Increases are also included for office expenses, traveling expenses, and operating supplies and expenses on account of the general increased cost of postage, railroad fares and supplies. Decreases are possible in the appropriations for equipment, transportation of criminals and printing.
(For details see Budget Estimate on file with the Department of Finance.)

STATE TREASURER.

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SUPERINTENDENT OF PUBLIC INSTRUCTION—Summary.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages.....	\$32,280.00	\$32,280.00	\$31,784.53	\$39,750.00	\$39,750.00		\$14,940.00	
Office Expenses.....	3,800.00	3,800.00	4,157.75	5,155.00	5,155.00		2,710.00	
Traveling Expenses.....	4,500.00	4,500.00	4,980.23	6,300.00	6,300.00		3,600.00	
Repairs.....	1,000.00	.....	1,292.10	545.00	545.00		90.00	
Equipment.....	500.00	500.00	568.82	900.00	900.00		800.00	
Contingent.....	1,000.00	1,000.00	(*)	1,100.00	1,100.00		200.00	
Conducting Entrance Examinations.....	7,500.00	7,500.00	4,360.00	7,500.00	7,500.00		2,000.00	
Conducting County Examinations.....	5,000.00	5,000.00	4,861.00	5,000.00	5,000.00		5,000.00	
Total.....	\$55,580.00	\$54,580.00	\$52,004.43	\$66,250.00	\$66,250.00		\$22,340.00	
INDIRECT APPROPRIATIONS.								
Printing.....	22,400.00	22,400.00	20,245.39	30,000.00	30,000.00		15,200.00	
Salaries of State Officers.....	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00		.....
Grand Total.....	\$85,480.00	\$84,480.00	\$79,749.82	\$103,750.00	\$103,750.00		\$37,540.00	

* Included in Standard Accounts.

EXPLANATION.

The above tabulation is a summary of the General Office and State Examining Board, separate statements of which departments follow.

SUPERINTENDENT OF PUBLIC INSTRUCTION—General Office.

STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	YEAR, 1917-18.	YEAR, 1918-19.	YEAR, 1917-18.	YEAR, 1919-20.	YEAR, 1920-21.	
Salaries and Wages.....	\$27,980.00	\$27,980.00	\$27,484.53	\$35,130.00	\$14,300.00	
Office Expenses.....	3,800.00	3,800.00	4,052.75	5,000.00	2,400.00	
Traveling Expenses.....	3,700.00	3,700.00	4,385.23	5,500.00	3,600.00	
Repairs.....	1,000.00	.....	1,252.10	500.00	500.00	
Equipment.....	500.00	500.00	248.82	500.00	500.00	
Contingent.....	500.00	500.00	(*) 1,000.00	1,000.00	1,000.00	
Conducting Entrance Examinations to Medical and Dental Colleges.....	7,500.00	7,500.00	4,360.00	5,000.00	5,000.00	
Total	\$44,980.00	\$43,980.00	\$41,783.43	\$52,630.00	\$16,300.00	
INDIRECT APPROPRIATIONS.						
Printing.....	22,400.00	22,400.00	20,245.39	30,000.00	15,200.00	
Salaries of State Officers.....	7,500.00	7,500.00	7,500.00	7,500.00	.....
Grand Total	\$74,880.00	\$73,880.00	\$69,528.82	\$90,130.00	\$31,500.00	

* Included in Standard Accounts, as follows:

Office Expenses	\$ 4.99
Traveling Expenses	494.09
Equipment .....	.92

\$500.00

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
	GENERAL REVENUE FUND			
	\$4,360.00	\$5,000.00	\$5,000.00	\$5,000.00

EXPLANATION.

The above tabulation represents the appropriation requests made by the Superintendent of Public Instruction and approved by the Director of Finance. Some salary increases are included together with provision for two new positions. Increases are also shown in the appropriations for office expenses, traveling expenses, contingent and printing. (For details see Budget Estimates filed with the Department of Finance.)

SUPERINTENDENT OF PUBLIC INSTRUCTION—State Examining Board.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1919-20	Year, 1920-21.		
Salaries and Wages	\$4,300.00	\$4,300.00	\$4,300.00	\$4,620.00	\$4,620.00	\$640.00	
Office Expenses	800.00	800.00	105.00	155.00	155.00	310.00	
Traveling Expenses . . . . .	.....	.....	595.00	800.00	800.00	.....
Repairs . . . . .	.....	.....	40.00	45.00	45.00	90.00	
Equipment . . . . .	.....	.....	320.00	400.00	400.00	800.00	
Contingent	500.00	500.00	.....	100.00	100.00	—800.00	
Conducting County Examinations	5,000.00	5,000.00	4,861.00	5,000.00	5,000.00	.....
Total	\$10,600.00	\$10,600.00	\$10,221.00	\$11,120.00	\$11,120.00 /	\$1,040.00	

EXPLANATION.

The above tabulation represents the appropriation requests made by the Superintendent of Public Instruction and approved by the Director of Finance. The increase of \$640 in the salary and wage item provides for a slight increase in salary rates. Other increases for office expenses, repairs and equipment are explained by the increasing work of this board and the increased cost of supplies.

(For details see Budget Estimates filed with the Department of Finance.)

ATTORNEY GENERAL.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages.....	\$172,900.00	\$172,900.00	\$298,387.15	\$300,200.00	\$300,200.00	\$— 600.00		
Office Expenses.....	18,850.00	18,850.00	18,799.00	20,500.00	20,500.00	\$ 3,300.00		
Traveling Expenses.....	6,000.00	6,000.00	5,990.99	10,000.00	10,000.00	\$ 8,000.00		
Equipment.....	5,500.00	5,500.00	3,700.75	5,500.00	5,500.00			
Suits in U. S. and Other Courts.....	127,000.00	127,000.00	(*)					
Deficiency.....	85,250.00	85,250.00				-85,250.00		
Total.....	\$415,500.00	\$330,250.00	\$412,127.89	\$336,200.00	\$336,200.00	\$— 73,350.00		
INDIRECT APPROPRIATIONS.								
Printing.....	12,500.00	12,500.00	7,973.00	12,500.00	12,500.00			
Salaries of State Officers.....	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00			
Grand Total.....	\$454,500.00	\$369,250.00	\$446,600.89	\$375,200.00	\$375,200.00	\$— 73,350.00		

* Expenditures included in Salaries and Wages.

EXPLANATION.

The appropriation requests are transmitted as submitted by the Attorney General.
 The amounts show little variation from either appropriations or expenditures as compared with the present biennium.
 (For details see Budget Estimates filed with the Department of Finance.)

COURTS—Summary by Appropriation Accounts.

STANDARD ACCOUNTS.		AMOUNT APPROPRIATED.		EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)		REVISED BY DEPARTMENT OF FINANCE.	
		Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.	Year, 1919-20.	Year, 1920-21.	Year, 1920-21.	Year, 1920-21.
Salaries and Wages	\$40,740.00	\$40,740.00	\$41,186.00	\$47,270.00	\$47,270.00	\$13,060.00	\$42,730.00	\$42,730.00	\$42,730.00	\$42,730.00	\$42,730.00
Office Expenses	28,111.00	28,111.00	28,930.80	31,411.00	31,411.00	6,600.00	31,011.00	31,011.00	31,011.00	31,011.00	31,011.00
Traveling Expenses . . . . .	.....	.....	1,289.40	1,500.00	1,500.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Operating Supplies and Expenses	1,150.00	1,150.00	2,683.65	3,285.00	3,285.00	4,270.00	3,285.00	3,285.00	3,285.00	3,285.00	3,285.00
Repairs	4,900.00	400.00	5,512.02	5,815.00	6,065.00	6,580.00	5,815.00	5,815.00	6,065.00	6,065.00	6,065.00
Equipment	26,950.00	9,550.00	21,881.89	11,655.00	11,430.00	- 13,415.00	11,655.00	11,655.00	11,430.00	11,430.00	11,430.00
Buildings	500.00	.....	.....	.....	.....	- 500.00	.....	.....	.....	.....	.....
Contingent	1,790.00	1,790.00	1,498.35	6,000.00	6,000.00	8,420.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Unclassified	13,500.00	10,000.00	3,500.00	2,236.58	.....	- 21,263.42	2,236.58	.....	.....	.....	.....
Total	\$117,641.00	\$ 91,741.00	\$106,482.11	\$109,172.58	\$106,961.00	\$6,751.58	\$104,232.58	\$102,021.00	\$102,021.00	\$102,021.00	\$102,021.00
INDIRECT APPROPRIATIONS.											
Printing	2,830.00	2,830.00	2,266.51	2,930.00	2,930.00	200.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00
Salaries State Officers	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	.....	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00
Grand Total	\$812,471.00	\$786,571.00	\$800,748.62	\$804,102.58	\$801,891.00	\$6,951.58	\$799,162.58	\$796,951.00	\$796,951.00	\$796,951.00	\$796,951.00

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1919-20.
General Revenue Fund	\$16,788.00	.....	.....	.....	.....	\$17,389.00

Tabulations for each unit making up this summary follow.

COURTS—Summary by Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		AMOUNT EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	For Biennium.			
Supreme Court.	\$135,400.00	\$124,400.00	\$125,929.74	\$130,900.00	\$2,000.00	\$130,900.00	\$130,900.00	\$130,900.00	
Supreme Court Clerk.	19,250.00	19,250.00	19,176.00	22,846.00	22,946.00	7,292.00	21,046.00	21,146.00	
Supreme Court Reporter.				7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	
Appellate Court, 1st Dist.	49,921.00	49,921.00	49,771.11	50,021.00	50,021.00	200.00	50,021.00	50,021.00	
Appellate Court, 2d District.	23,500.00	12,600.00	23,195.00	18,036.58	15,725.00	—2,338.42	16,316.58	14,005.00	
Appellate Court, 3d District.	10,450.00	10,450.00	9,460.23	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	
Appellate Court, 4th District.	12,230.00	11,730.00	11,496.54	13,629.00	13,629.00	3,298.00	12,209.00	12,209.00	
Superior, Circuit, Etc. Courts.	513,000.00	509,500.00	515,000.00	509,500.00	509,500.00	—3,500.00	509,500.00	509,500.00	
States Attorneys	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	
Total	\$812,471.00	\$786,571.00	\$800,748.62	\$804,102.58	\$801,891.00	\$6,951.58	\$799,162.58	\$796,951.00	

SUPREME COURT.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$17,200.00	\$17,200.00	\$17,200.00	\$17,500.00	\$17,500.00	\$17,500.00	\$ 600.00	
Office Expenses			2,922.98	3,400.00	3,400.00	3,400.00	6,800.00	
Traveling Expenses			1,289.40	1,500.00	1,500.00	1,500.00	3,000.00	
Operating Supplies and Expenses			1,157.25	1,200.00	1,200.00	1,200.00	2,400.00	
Repairs			4,570.11	3,000.00	3,000.00	3,000.00	6,000.00	
Equipment	15,500.00	5,000.00	6,590.00	7,100.00	7,100.00	7,100.00	-6,300.00	
Buildings	500.00						-500.00	
Contingent				5,000.00	5,000.00	5,000.00	10,000.00	
Maintenance of Buildings, Etc		10,000.00					-20,000.00	
Total	\$43,200.00	\$32,200.00	\$33,729.74	\$38,700.00	\$38,700.00	\$38,700.00	/ \$2,000.00	
INDIRECT APPROPRIATIONS.								
Salaries of State Officers	92,200.00	92,200.00	92,200.00	92,000.00	92,200.00	92,200.00		
Grand Total	\$135,400.00	\$124,400.00	\$125,929.74	\$130,900.00	\$130,900.00	\$130,900.00	\$2,000.00	

EXPLANATION.

The budget estimates as received from the Supreme Court indicate appropriation needs of \$130,900 per annum, which is an increase of \$2,000 for the coming biennium. The estimates of the Court are concurred in by the Director of Finance. (For details see Budget Estimates filed with the Department of Finance.)

SUPREME COURT CLERK.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED		EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.			
Salaries and Wages	\$8,100.00	\$8,100.00	\$8,546.00	\$11,230.00	\$11,230.00	\$6,260.00	\$9,430.00	\$9,430.00	
Office Expenses	3,650.00		3,650.00	2,978.00	3,691.00	3,691.00	82.00	3,691.00	3,691.00
Repairs				42.00	50.00	150.00	200.00	50.00	150.00
Equipment				110.00	175.00	175.00	350.00	175.00	175.00
Contingent				200.00	200.00	400.00	200.00	200.00	200.00
Total	\$11,750.00	\$11,750.00	\$11,676.00	\$15,346.00	\$15,446.00	\$7,292.00	\$13,546.00	\$13,646.00	
INDIRECT APPROPRIATIONS.									
Salaries of State Officers	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Grand Total	\$19,250.00	\$19,250.00	\$19,176.00	\$22,846.00	\$22,946.00	\$7,292.00	\$21,046.00	\$21,146.00	
REVENUE.									
FUND.		ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.				
General Revenue Fund		\$16,788.00	\$16,389.00	\$17,389.00	\$17,389.00				

EXPLANATION.

The budget estimates as filed by the Clerk of the Supreme Court are revised in some items as indicated by the above tabulation.

The budget estimates as filed by the Clerk of the Supreme Court are revised in some items as indicated by the above tabulation. The proposed increase in salary appropriations from \$8,100 to \$11,230 per annum is a much greater percentage of increase than can consistently be approved. Certain reductions, in the rates recommended by the Clerk as shown by the detailed salary list, are recommended by the Director of Finance, which will reduce the amount to \$9,430 per annum.

Slight increases over appropriations are recommended in each of the other standard appropriation accounts bringing the total recommended increase over the last biennial appropriations to \$2,509 per annum.

The salary rates as approved by the Director of Finance are at least equal to the average paid for similar positions in other branches of the State Government. (For details see Budget Estimates filed with the Department of Finance.)

SUPREME COURT REPORTER.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+ -)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00		
Office Expenses.....	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00		
Total.....	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00		
INDIRECT APPROPRIATIONS.								
Salaries of State Officers.....	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00		
Grand Total.....	\$7,920.00	\$7,920.00	\$7,920.00	\$7,920.00	\$7,920.00	\$7,920.00		

EXPLANATION.

The amount requested by the Reporter is approved by the Director of Finance, and is the same amount appropriated by the last General Assembly. (For details see Budget Estimates filed with the Department of Finance.)

APPELLATE COURT—FIRST DISTRICT.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$ 6,320.00	\$ 6,320.00	\$ 6,320.00	\$ 6,320.00	\$ 6,320.00	\$ 6,320.00	.....
Office expenses	20,851.00	20,851.00	20,848.18	20,901.00	20,901.00	\$ 100.00		
Repairs				700.00	700.00	1,400.00		
Equipment	3,150.00	3,150.00	3,138.59	2,500.00	2,500.00	—1,300.00		
Contingent	200.00	200.00	199.34	200.00	200.00	.....	
Total	\$30,521.00	\$30,521.00	\$30,506.11	\$30,621.00	\$30,621.00	\$200.00		
INDIRECT APPROPRIATIONS.								
Printing	1,400.00	1,400.00	1,265.00	1,400.00	1,400.00	.....	
Salaries of State Officers	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	.....	
Grand Total	\$49,921.00	\$49,921.00	\$49,771.11	\$50,021.00	\$50,021.00	\$200.00		

EXPLANATION.

The budget estimates filed by the Clerk of the Court indicate appropriation needs for the coming biennium of \$50,021.00 per annum, and same are approved by the Director of Finance. (For details see Budget Estimates filed with the Department of Finance.)

APPELLATE COURT—SECOND DISTRICT.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		AMOUNT REQUESTED.		INCREASE OR DECREASE(—).	DEPARTMENT REVISED BY FINANCE.	MEMO.			
	Year, 1917-18.		Year, 1918-19.							
	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.						
Salaries and Wages	\$3,000.00	\$3,000.00	\$3,000.00	\$4,500.00	\$4,500.00	\$3,000.00	\$3,180.00			
Office Expenses	500.00	500.00	500.00	1,350.00	1,350.00	1,700.00	950.00			
Operating Supplies and Expenses	650.00	650.00	595.00	975.00	975.00	650.00	975.00			
Repairs	4,000.00	.....	.....	1,250.00	1,400.00	—1,350.00	1,400.00	
Equipment	7,650.00	750.00	11,650.00	1,125.00	900.00	—6,375.00	1,250.00			
Contingent	1,200.00	1,200.00	1,200.00	200.00	200.00	—2,000.00	200.00			
Deficiency . . . . .	.....	.....	.....	1,100.00	1,100.00	1,100.00	1,100.00
Paving Assessment . . . . .	.....	.....	.....	.....	.....	1,136.58	.....		
Total	\$17,000.00	\$6,100.00	\$16,945.00	\$10,500.00	\$9,325.00	\$— 3,275.00	\$9,916.58			
INDIRECT APPROPRIATIONS.										
Printing	500.00	500.00	250.00	400.00	400.00	—200.00	400.00			
Salaries of State Officers	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00			
Grand Total	\$23,500.00	\$12,600.00	\$23,195.00	\$16,900.00	\$15,725.00	\$—3,475.00	\$16,316.58			
							\$14,005.00			

EXPLANATION.

The appropriation requests of the Clerk total \$16,900 for the first year and \$15,725 for the second year of the next biennium. The Director of Finance does not agree with the salary increases requested; for details, see the estimates as submitted. The other items are approved with an added item of \$1,136.58 to meet a special assessment of the City of Ottawa for paving. (For details see Budget Estimates filed with the Department of Finance.)

APPELLATE COURT—THIRD DISTRICT.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	.....
Office Expenses.....	1,210.00	1,210.00	162.61	525.00	525.00	\$—1,370.00		
Traveling Expenses.....	.....	.....	385.20	475.00	475.00	950.00		
Equipment.....	50.00	50.00	64.10	50.00	50.00	.....	
Contingent.....	190.00	190.00	200.00	200.00	200.00	20.00		
Total.....	\$3,850.00	\$3,850.00	\$3,011.91	\$3,650.00	\$3,650.00	\$—400.00		
 INDIRECT APPROPRIATIONS.								
Printing.....	600.00	600.00	448.32	800.00	800.00	400.00		
Salaries State Officers.....	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.....	
Grand Total.....	\$10,450.00	\$10,450.00	\$9,460.23	\$10,450.00	\$10,450.00	.....	

EXPLANATION.

The appropriations requested by the Clerk of the Court amount to \$10,450.00 per annum, which is the same amount appropriated by the last General Assembly, and is approved by the Director of Finance. (For details see Budget Estimates filed with the Department of Finance.)

APPELLATE COURT—FOURTH DISTRICT.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		AMOUNT EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		Year, 1919-20.	Year, 1920-21.
Salaries and Wages.....	\$3,000.00	\$3,000.00	\$3,000.00	\$4,600.00	\$4,600.00	\$3,200.00	\$3,180.00	\$3,180.00	\$3,180.00
Office Expenses.....	700.00	700.00	319.03	344.00	344.00	—712.00	344.00	344.00	344.00
Operating Supplies and Expenses.....	500.00	500.00	546.20	635.00	635.00	270.00	635.00	635.00	635.00
Repairs.....	900.00	400.00	899.91	815.00	815.00	330.00	815.00	815.00	815.00
Equipment.....	600.00	600.00	329.20	705.00	705.00	210.00	705.00	705.00	705.00
Contingent.....	200.00	200.00	99.01	200.00	200.00	.......	200.00	200.00	200.00
Total.....	\$5,900.00	\$5,400.00	\$5,193.35	\$7,299.00	\$7,299.00	\$3,298.00	\$5,879.00	\$5,879.00	\$5,879.00
INDIRECT APPROPRIATIONS.									
Printing.....	330.00	330.00	303.19	330.00	330.00	.......	330.00	330.00	330.00
Salaries of State Officers.....	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.......	6,000.00	6,000.00	6,000.00
Grand Total.....	\$12,230.00	\$11,730.00	\$11,496.54	\$13,629.00	\$13,629.00	\$3,298.00	\$12,209.00	\$12,209.00	\$12,209.00

EXPLANATION.

The appropriations requested by the Clerk are not concurred in, in full, by the Director of Finance.

Your attention is called to the detailed budget estimates filed with the department.

The amount requested is \$13,629 per annum. The amount recommended by the Director of Finance is \$12,209. (For details see Budget Estimates filed with the Department of Finance.)

SUPERIOR, CIRCUIT, CITY AND COURT OF CLAIMS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)		MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.			
Deficiency	\$ 3,500.00		\$ 3,500.00				\$— 3,500.00		
Salaries of State Officers	\$ 509,500.00		\$ 509,500.00	\$509,500.00	\$509,500.00				

\$509,500 per annum represents the salaries of the judges of the above courts provided by law to be paid from the general revenue funds of the State. This item is to be included in the appropriation act covering the salaries of State officers.

STATE'S ATTORNEYS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)		MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.			
INDIRECT APPROPRIATIONS.									
Salaries of State Officers	\$40,800.00		\$40,800.00	\$40,800.00	\$40,800.00				

EXPLANATION.

\$40,800 per annum represents \$400 for each of the 102 State's Attorneys as provided by statute. This item is made part of the bill providing for the salaries of State officers.

GENERAL ASSEMBLY.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages.....	\$70,000.00	.....	\$55,488.00	\$87,500.00	\$17,500.00	
Deficiency.....	20,000.00	.....	14,822.87	.....	-20,000.00	
Expense Committees 49th and 50th General Assemblies.....	28,000.00	.....	12,147.04	.....	-28,000.00	
Expense Committees 51st General Assembly.....	10,000.00	.....	35,000.00	.....	25,000.00	
Expense Committees 52nd General Assembly.....	.....	.....	.....	\$10,000.00	10,000.00	
Total.....	\$128,000.00	.....	\$82,457.91	\$122,500.00	\$ 10,000.00	\$4,500.00
INDIRECT APPROPRIATIONS.						
Printing.....	125,000.00	.....	.....	165,000.00	40,000.00	
Salaries of State Officers.....	800,000.00	.....	.....	800,000.00	.....
Grand Total.....	\$1,053,000.00	.....	\$82,457.91	\$122,500.00	\$975,000.00	\$44,500.00

EXPLANATION.

The above estimates are included in order that the budget may be complete. The last General Assembly appropriated \$70,000 for salaries and wages of employees and \$28,000 for committee expenses; 25 per cent has been added to these amounts to meet possible contingencies. \$165,000 is estimated by the Superintendent of Printing as necessary for the printing requirements of the Fifty-second General Assembly.

ALL DEPARTMENTS UNDER CIVIL ADMINISTRATIVE CODE—Summary by Appropriation Accounts.

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STANDARD ACCOUNTS.		AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)		MEMO.	
		Year, 1917-18.	Year, 1918-19.	Year, 1917-18.		Year, 1919-20.	Year, 1920-21.	For Biennium.			
Salaries and Wages		\$4,341,113.00	\$4,407,618.00	\$4,053,207.71		\$5,404,163.00	\$5,402,023.00	\$2,057,455.00			
Office Expenses		304,205.00	299,714.00	237,932.96		274,056.00	274,031.00	—55,832.00			
Traveling Expenses		398,935.00	399,351.00	256,910.08		441,988.00	441,988.00	85,690.00			
Operating Supplies and Expenses		3,228,041.00	3,296,270.00	4,097,069.87		3,968,583.00	3,671,843.00	1,116,115.00			
Industrial Working Capital		460,100.00	459,600.00	494,000.00		214,600.00	64,600.00	—640,500.00			
School Supplies		21,915.50	21,990.50	17,807.59		21,334.00	21,482.00	—1,090.00			
Repairs		486,937.08	453,640.00	438,039.12		774,183.00	603,690.00	437,295.92			
Equipment		331,462.78	157,134.83	238,100.32		173,980.00	78,325.00	—236,292.61			
Buildings		929,842.45	6,750.00	279,691.81		2,163,850.00	3,000.00	1,230,257.55			
Land		145,000.00				255,000.00		.110,000.00			
Contingent		428,446.02	407,468.00	70.00		96,250.00	96,250.00	—643,414.02			
Unclassified		586,375.50	164,400.00	635,109.70		488,200.00	488,200.00	225,624.50			
Total | Illinois and Michigan Canal Fund		\$ 76,732.01	\$ 70,575.00	\$ 68,574.00		\$ 87,610.00	\$ 87,610.00	\$ 27,912.99			
Total | Revenue Fund		30,000.00	30,000.00	28,911.60		50,000.00	50,000.00	40,000.00			
INDIRECT APPROPRIATIONS.											
Printing		138,600.00	133,600.00	99,185.84		168,089.00	168,089.00	63,978.00			
Salaries State Officers		291,700.00	293,500.00	284,282.70		295,300.00	295,300.00	5,400.00			
Grand | Revenue Fund		\$11,985,941.32	\$10,400,461.33	\$11,033,922.20		\$14,601,966.00	\$11,471,211.00	\$3,686,774.35			
Grand | Fire Marshal Fund		76,732.01	70,575.00	68,574.00		87,610.00	87,610.00	27,912.99			
Total | Illinois and Michigan Canal Fund		30,000.00	30,000.00	28,911.60		50,000.00	50,000.00	40,000.00			

ALL DEPARTMENTS UNDER CIVIL ADMINISTRATIVE CODE—Summary by Appropriation Accounts—Concluded.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.....	\$1,837,322.95	\$2,139,230.42	\$1,900,771.52	\$1,918,321.52
Illinois and Michigan Canal Fund.....	40,718.72	30,022.70	50,000.00	50,000.00
Fire Marshal Fund.....	84,925.87	83,000.00	84,000.00	85,000.00
Industrial Revolving Fund.....	.....	.....	431,900.00	431,900.00
Total.....	\$1,962,967.54	\$2,252,253.12	\$2,466,671.52	\$2,485,221.52

Tabulations of each unit making up this summary follow.

ALL DEPARTMENTS UNDER CIVIL ADMINISTRATIVE CODE—Summary by Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	EXPENDED.	Year, 1919-20.	Year, 1920-21.	
Finance.....	\$ 87,460.00	\$ 84,960.00	\$ 49,071.00	\$ 63,320.00	\$ 63,320.00	\$—45,780.00
Agriculture.....	799,185.31	693,030.00	738,138.74	901,495.00	889,325.00	298,604.69
Labor.....	424,740.33	420,950.33	354,886.83	400,953.00	401,953.00	—42,784.66
Mines and Minerals.....	113,823.00	108,740.00	94,611.67	120,115.00	119,340.00	16,892.00
Public Works and Buildings.....	499,204.25	416,814.00	343,518.85	478,530.00	445,755.00	8,266.75
Public Welfare.....	7,862,187.79	6,698,360.00	7,686,844.11	10,486,285.00	7,444,006.00	3,369,743.21
Public Health.....	242,929.01	225,483.00	190,873.00	307,920.00	304,420.00	143,927.99
Trade and Commerce.....	734,430.00	725,145.00	641,788.00	785,580.00	782,580.00	108,585.00
Registration and Education.....	1,221,981.63	1,026,979.00	934,190.00	1,057,768.00	1,020,512.00	—170,680.63
Revenue Fund.....	\$11,985,941.32	\$10,400,461.33	\$11,033,922.20	\$14,601,966.00	\$11,471,211.00	\$3,686,774.35
Total	76,732.01	70,575.00	68,574.00	87,610.00	87,610.00	27,912.99
	30,000.00	30,000.00	28,911.60	50,000.00	50,000.00	40,000.00

DEPARTMENT OF FINANCE.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.		
Salaries and Wages.....	\$20,760.00	\$20,760.00	\$17,562.00	\$31,420.00	\$31,420.00	\$21,320.00
Office Expenses.....	2,000.00	2,000.00	1,187.00	1,700.00	1,700.00	—600.00
Traveling Expenses.....	6,000.00	6,000.00	1,012.00	2,000.00	2,000.00	—8,000.00
Repairs.....	.....	.....	2,053.00	500.00	500.00	1,000.00
Equipment.....	2,500.00	2,500.00	2,390.00	1,000.00	1,000.00	—500.00
Contingent.....	25,000.00	25,000.00	(*)	1,000.00	1,000.00	—48,000.00
Total.....	\$56,260.00	\$53,760.00	\$24,204.00	\$37,620.00	\$37,620.00	\$—34,780.00
 INDIRECT APPROPRIATIONS.						
Printing.....	8,000.00	8,000.00	1,667.00	2,500.00	2,500.00	—11,000.00
Salaries of State Officers.....	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	.....
Grand Total.....	\$87,460.00	\$84,960.00	\$49,071.00	\$63,320.00	\$63,320.00	\$—45,780.00

* Included in Standard Accounts.

EXPLANATION.

The above estimate of appropriation requirements is based on the experience of more than one year of operation. Reductions are possible in the appropriations for office expenses, traveling expenses, equipment, contingent and printing, and increases required in salaries and wages and repairs.

The net biennial decrease compared with appropriations of the last General Assembly amounts to \$45,780.00. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Summary.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (—)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$292,225.00	\$296,425.00	\$259,072.00	\$364,770.00	\$367,270.00	\$143,390.00		
Office Expenses	33,950.00	29,034.00	28,468.68	32,190.00	32,190.00	1,396.00		
Traveling Expenses	94,300.00	94,816.00	45,459.67	79,075.00	79,075.00	—30,966.00		
Operating Supplies and Expenses	39,725.00	36,725.00	18,436.01	17,670.00	17,670.00	—41,110.00		
Industrial Working Capital	500.00	.....	.....	.....	.....	—500.00		
Repairs	45,550.00	40,050.00	6,400.21	6,000.00	5,900.00	—73,700.00		
Equipment	10,005.00	8,305.00	8,874.57	11,130.00	6,560.00	620.00		
Buildings . . . . .	.....	.....	.....	10,000.00	.....	10,000.00		
Contingent	20,000.00	20,000.00	.....	3,600.00	3,600.00	—32,800.00		
State Fair, Operating and Premiums . . . . .	.....	.....	193,200.00	212,700.00	212,700.00	425,400.00		
Fish Rescue	10,000.00	10,000.00	(*)	(†)	(†)	—20,000.00		
Fish Reclamation	9,945.44	.....	(*)	(†)	(†)	—9,945.44		
State Aid County Fairs	110,000.00	110,000.00	104,283.05	110,000.00	110,000.00	.....	
Suppression Foot and Mouth Disease	50,000.00	.....	.....	.....	.....	—50,000.00		
Claims Account Suppression Foot and Mouth Disease H. B. 1038	37,109.87	.....	37,109.87	.....	.....	—37,109.87		
Total	\$753,310.31	\$645,355.00	\$701,304.06	\$847,135.00	\$834,965.00	\$233,434.69		
INDIRECT APPROPRIATIONS.								
Printing	15,575.00	15,575.00	10,134.68	20,460.00	20,460.00	9,770.00		
Salaries of State Officers	30,300.00	32,100.00	26,700.00	33,900.00	33,900.00	5,400.00		
Grand Total	\$799,185.31	\$693,030.00	\$738,138.74	\$906,495.00	\$889,325.00	\$298,604.69		

* Expenditures distributed among Standard Accounts, as follows:				
Salaries and Wages . . . . .	.....	.....	\$ 675.00	
Office Expenses . . . . .	.....	.....	5,956.00	
Traveling Expenses . . . . .	.....	.....	3,705.00	
Repairs . . . . .	.....	.....	886.00	
Equipment . . . . .	.....	.....	1,792.00	
				\$13,014.00
† Salaries and Wages . . . . .	.....	.....	1,818.00	
Operating Supplies	50.00	
				\$1,868.00

DEPARTMENT OF AGRICULTURE—Summary—Concluded.

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REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.	\$348,533.41	\$377,806.42	\$313,596.52	\$314,596.52

EXPLANATION.

The above tabulated summary shows recommended appropriations for the Department of \$298,604.69 in excess of the appropriations made by the last General Assembly. The figures include an increase for operating the State Fair of \$425,400.00 for the biennium. Detailed statements of the several divisions are hereinafter set forth.

DEPARTMENT OF AGRICULTURE—General Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$7,500.00	\$7,500.00	\$7,433.00	\$10,620.00	\$ 6,240.00	
Office Expenses	1,670.00	1,670.00	1,288.00	2,500.00	2,500.00	1,660.00
Traveling Expenses	9,500.00	9,500.00	1,360.00	3,500.00	3,500.00	—12,000.00
Operating Supplies and Expenses	500.00	500.00	38.00	100.00	100.00	200.00
Repairs	3,200.00	1,000.00	1,128.00	250.00	250.00	—250.00
Equipment	10,000.00	10,000.00	1,843.00	1,000.00	1,000.00	—2,200.00
Contingent			(*)	2,000.00	2,000.00	—16,000.00
Total	\$32,370.00	\$29,920.00	\$13,090.00	\$19,970.00	\$19,970.00	\$—22,350.00
INDIRECT APPROPRIATIONS.						
Printing	1,500.00	1,500.00	1,996.00	4,000.00	4,000.00	5,000.00
Salaries of State Officers	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	.....
Grand Total	\$43,470.00	\$41,020.00	\$24,686.00	\$33,570.00	\$33,570.00	\$—17,350.00

* Expenditures distributed among Standard Accounts as follows:
 Salaries and Wages.....\$675
 Office Expenses 39
 Repairs 687

Also includes payments for acct. of Divisions, charged on
 Divisions' sheet, as follows:
 Plant Industry 422
 Animal Industry 85

\$507

EXPLANATION.

The appropriation requests as decided upon in conference by the Directors of Agriculture and Finance show a decrease of \$17,350 for the coming biennium as compared with the appropriations made by the last General Assembly.

Slight increases are requested for salaries and wages, office expenses, operating supplies and expenses and printing, while decreased amounts are recommended as sufficient for traveling expenses, repairs, equipment and contingencies. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Division of Game and Fish.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages	\$115,200.00	\$115,200.00	\$104,456.00	\$132,500.00	\$132,500.00	\$34,600.00
Office Expenses	5,775.00	5,775.00	5,242.76	7,000.00	7,000.00	2,450.00
Traveling Expenses	35,000.00	35,000.00	19,759.67	30,000.00	30,000.00	-10,000.00
Operating Supplies and Expenses	9,925.00	9,925.00	4,736.01	6,500.00	6,500.00	-6,850.00
Repairs	4,150.00	4,150.00	4,448.21	5,000.00	5,000.00	1,700.00
Equipment	4,750.00	4,750.00	3,236.57	4,900.00	3,000.00	-1,600.00
Buildings	7,000.00	7,000.00	(*)	10,000.00	10,000.00	10,000.00
Contingent	10,000.00	10,000.00	(*)	(†)	(†)	-14,000.00
Fish Rescue	9,945.44	9,945.44	(*)	(†)	(†)	-20,000.00
Fish Reclamation, H. B. 1020						-9,945.44
Total	\$201,745.44	\$191,800.00	\$141,879.22	\$195,900.00	\$184,000.00	\$—13,645.44
INDIRECT APPROPRIATIONS.						
Printing	6,250.00	6,250.00	2,588.68	8,000.00	8,000.00	3,500.00
Salaries of State Officers	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	.....
Grand Total	\$211,595.44	\$201,650.00	\$148,067.90	\$207,500.00	\$195,600.00	\$—10,145.44
REVENUE.						
	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.	ESTIMATED RECEIPTS, 1920-21.	
General Revenue Fund			\$155,915.79	\$142,850.00	\$162,850.00	\$162,850.00

* Expenditures included in Standard Accounts.

† Estimates included in Standard Accounts.

EXPLANATION.

The appropriation requests of this Division were considered by the Directors of Agriculture and Finance, and the above tabulation represents their recommendations for appropriations.

A decrease of \$10,145 as compared with appropriations made by the last General Assembly is recommended.

An increase shown in the salary and wage item is explained in part by the elimination of the special appropriations for Fish Rescue and Fish Reclamation. But few salary readjustments were made accounting for the comparatively small increase in this item.

The appropriation for traveling expenses has been reduced \$10,000.

An item of \$10,000 has been included for buildings.

It is estimated that the revenue during the next biennium will amount to approximately \$162,000 per annum.

(For details see Budget Estimate filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Division of Foods and Dairies.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$59,720.00	\$61,920.00	\$53,116.00	\$72,610.00	\$75,110.00	\$26,080.00
Office Expenses	10,975.00	10,975.00	13,546.00	13,000.00	13,000.00	4,050.00
Traveling Expenses	24,100.00	24,100.00	17,925.00	26,500.00	26,500.00	4,800.00
Operating Supplies and Expenses . . . . .	.....	.....	68.00	250.00	250.00	500.00
Repairs	150.00	150.00	269.00	500.00	500.00	700.00
Equipment	1,900.00	1,900.00	1,888.00	1,150.00	1,150.00	-1,500.00
Contingent	3,000.00	3,000.00	.....	1,000.00	1,000.00	-4,000.00
Total	\$99,845.00	\$102,045.00	\$86,812.00	\$115,010.00	\$117,510.00	\$30,630.00
INDIRECT APPROPRIATIONS.						
Printing	4,000.00	4,000.00	1,407.00	1,600.00	1,600.00	-4,800.00
Salaries of State Officers	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	.....
Grand Total	\$109,545.00	\$111,745.00	\$93,919.00	\$122,310.00	\$124,810.00	\$25,830.00

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund	\$39,879.00	\$40,825.00	\$41,825.00

EXPLANATION.

The appropriation requests, above tabulated, total \$247,120 for the coming biennium, which is an increase compared with the appropriations made by the last General Assembly of \$25,830.

In order that the provision of the law may be carried out with reference to the inspection and analysis of paints, oils and fertilizers, two new chemists and four new inspectors have been added to the present force. These new positions increase the last biennial appropriations \$14,400. Some other salary adjustments are proposed following the plan of automatic salary increases, as set forth in the statute defining the powers of the State Food Commission, and included in the appropriation act of the last General Assembly.

Increases are also recommended for office, traveling, operating supplies and expenses and repairs. Increased cost of postage and railroad fare, together with the additional force contemplated, make these increases advisable. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Division of Plant Industry.

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STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	
Salaries and Wages	\$5,940.00	\$5,940.00	*\$4,654.00	\$7,800.00	\$7,800.00	\$3,720.00
Office Expenses	530.00	530.00	320.00	400.00	400.00	—260.00
Travelling Expenses	4,700.00	4,700.00	1,976.00	3,500.00	3,500.00	—2,400.00
Operating Supplies and Expenses				450.00	450.00	900.00
Repairs				100.00	100.00	100.00
Equipment	155.00	155.00		2,880.00	210.00	2,780.00
Contingent				200.00	200.00	400.00
Total	\$11,325.00	\$11,325.00	\$6,950.00	\$15,330.00	\$12,560.00	\$5,240.00

INDIRECT APPROPRIATIONS.

Printing	250.00	250.00	210.00	260.00	260.00	20.00
Salaries of State Officers	3,600.00	3,600.00		3,600.00	3,600.00	.
Grand Total	\$15,175.00	\$15,175.00	\$7,160.00	\$19,190.00	\$16,420.00	\$5,260.00

* Includes \$422 paid by General Office.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund		\$1,501.00	\$1,600.00	\$1,600.00

EXPLANATION.

The appropriation requests, above stated, were decided upon in conference by the Directors of Agriculture and Finance after careful study of the situation.

Some salary adjustments are recommended making an increase in this item for the biennium of \$3,720. A decrease of \$2,400 for the biennium in the appropriation for traveling expenses is recommended as the experience and records of the Division show that \$3,500 per annum will be sufficient for this purpose.

The total increase for the Division over the last biennium is \$5,260. This is partly accounted for by the equipment item, it being purposed to purchase a power sprayer on a truck, which item was specifically recommended by the Director of the Department.

The appropriation requests are considered reasonable, taking into consideration the volume of work required by law to be performed by this Division. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Division of Animal Industry.

STANDARD ACCOUNTS	AMOUNT APPROPRIATED.		EXPENDED, Year, 1917-18.	APPROVED REQUESTS, Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$50,325.00	\$50,325.00	*\$42,582.00	\$39,645.00	\$—21,360.00	
Office Expenses	6,575.00	6,575.00	3,612.00	4,000.00	—5,150.00	
Traveling Expenses	9,500.00	9,500.00	3,047.00	6,000.00	—7,000.00	
Operating Supplies and Expenses	16,800.00	16,800.00	13,570.00	10,370.00	—12,860.00	
Repairs	750.00	500.00	555.00	150.00	—950.00	
Equipment . . . . .	.....	.....	1,634.00	700.00	1,400.00	
Suppression Foot and Mouth Disease	50,000.00	.....	.....	.....	—50,000.00	
Claims Account Foot and Mouth Disease, H. B. 1038	37,109.87	.....	37,109.87	.....	—37,109.87	
Total	\$171,059.87	\$83,700.00	\$102,109.87	\$60,865.00	\$60,865.00	\$—133,029.87
INDIRECT APPROPRIATIONS.						
Printing	3,500.00	3,500.00	3,782.00	3,500.00	3,500.00	
Salaries of State Officers	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	
Grand Total	\$182,359.87	\$95,000.00	\$113,691.87	\$72,165.00	\$72,165.00	\$—133,029.87

* Includes \$85 paid by General Office.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund	\$18,000.00	\$13,900.00

EXPLANATION.

A decrease of \$133,029.87 in the appropriations for this activity is recommended as compared with the appropriations made by the last General Assembly. This decrease is made possible by the consolidation of the Divisions of Animal Industry and Stallion Registration and also by the transfer of the State Biological Laboratory. This laboratory was built for the purpose of manufacturing hog cholera serum, which is no longer carried on by the State. The laboratory has been used for experimental work in animal diseases. It is now proposed to allow the University of Illinois to use it for the purpose of research and experimental work.

Some adjustments are recommended in the rates and titles of live stock inspectors.

\$10,000 is included for reimbursement for slaughtered infected animals.

The item of \$50,000 appropriated by the last General Assembly for the "suppression of foot and mouth disease" has been eliminated in this tabulation, and included in the proposed general emergency fund. The appropriations of the last General Assembly included \$37,109.87 foot and mouth disease claims. No claims of this kind are reported at the present time.

(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Division of Apiary Inspection.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$1,400.00	\$1,400.00	\$1,388.00	\$1,275.00	\$1,275.00	\$—250.00		
Office Expenses	25.00	25.00	50.00	50.00	50.00	50.00		
Traveling Expenses	500.00	500.00	416.00	675.00	675.00	350.00		
Total	\$1,925.00	\$1,925.00	\$1,804.00	\$2,000.00	\$2,000.00	\$150.00		
INDIRECT APPROPRIATIONS.								
Printing	75.00	75.00	38.00	100.00	100.00	50.00		
Grand Total	\$2,000.00	\$2,000.00	\$1,842.00	\$2,100.00	\$2,100.00	\$200.00		

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$28,000.00	\$28,000.00	\$28,000.00	\$81,600.00	\$81,600.00	\$107,200.00		

EXPLANATION.

The Director of Finance concurs in the recommendation of the Director of Agriculture that \$2,100 per annum be appropriated for the purpose of continuing this important work. This is an increase of \$100 per annum compared with the appropriations of the last General Assembly. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—County Agricultural Advisors.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$28,000.00	\$28,000.00	\$28,000.00	\$81,600.00	\$81,600.00	\$107,200.00		

EXPLANATION.

The last General Assembly appropriated \$28,000 per annum for this purpose. The approved requests for the next biennium total \$81,600 per annum. At the time the last appropriation bill was passed, there were less than 25 advisors, and the appropriation was expected to pay each advisor \$100 per month as the State's contribution. The number of advisors has increased until at the present time the State by prorating the available appropriation, as the law provides, is paying each advisor about \$40 per month. At the present time there are 59 advisors, and several more counties in process of organization. There will be 68 or 70 advisors during the next biennium, and a sum is requested which will enable the Department of Agriculture to pay each advisor \$100 per month.

The salary of the advisors is paid from three sources—the United States Government, the State of Illinois and the local farm bureaus. The entire county advisor plan has proven to be very successful, and, as above indicated, an appropriation is recommended which will enable the State to pay its share of the salary of the county agricultural advisors. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Division of Dairy Extension.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$10,000.00	\$12,000.00	\$3,303.00	\$9,200.00	\$—3,600.00	
Office Expenses	500.00	984.00	217.00	1,000.00	516.00	
Traveling Expenses	6,000.00	6,516.00	976.00	3,900.00	—4,716.00	
Operating Supplies and Expenses	3,000.00	.....	24.00	.....	—3,000.00	
Industrial Working Capital	500.00	.....	.....	.....	—500.00	
Equipment . . . . .	.....	500.00	273.00	500.00	500.00	
Contingent . . . . .	.....	.....	.....	400.00	400.00	
Total	\$20,000.00	\$20,000.00	\$4,793.00	\$15,000.00	\$—10,000.00	
 INDIRECT APPROPRIATIONS.						
Printing . . . . .	.....	.....	113.00	3,000.00	3,000.00	6,000.00
Grand Total	\$20,000.00	\$20,000.00	\$4,906.00	\$18,000.00	\$18,000.00	\$—4,000.00

EXPLANATION.

The last General Assembly appropriated \$20,000 for the purpose of carrying on this activity. On account of the war very little was accomplished during the first year. The records show that during that time only \$4,906 was expended. The Directors of Agriculture and Finance agree that some provision should be made for carrying on this important work and recommend an appropriation of \$18,000 per annum for this purpose, which is a reduction of \$4,000 compared with the appropriations of the last General Assembly. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—Division of State Fair.

REVENUE

FUND,	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
State Fair Funds.....	\$133,237.62	\$178,631.42	.....	.....
General Revenue Fund.....	.....	.....	\$98,271.52	\$98,271.52

EXPLANATION.

The appropriations made by the last General Assembly provided for the overhead expenses of the Board of Agriculture and the maintenance of the State Fair Buildings and Grounds. Appropriations were not made for the operation of the State Fair. The receipts from admissions, permits and concessions being available for this purpose.

On January 1, 1919, the State Fair becomes one of the divisions of the Department of Agriculture, and the receipts from the Fair must be deposited in the State Treasury. It is, therefore, necessary that funds be appropriated for the expenses of operating the Fair and the premiums and prizes to be paid exhibitors.

The expenditures for a number of years have been tabulated and approximately the same amounts are included in the requests. It is proposed, however, to increase the premiums offered to \$115,000 per annum.

The above appropriation requests were agreed upon in conference by the Directors of Agriculture and Finance.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF AGRICULTURE—State and County Fairs.

STANDARD ACCOUNTS	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
State Aid County Fairs	\$110,000.00	\$110,000.00	\$104,283.05	\$110,000.00	\$110,000.00	/

EXPLANATION.

Following the established custom, \$110,000 per annum is included in the State budget for this purpose. It is with considerable reluctance that this item is approved by the Director of Finance, largely because of the increased appropriation recommended for County Advisors. The increased appropriations for other agricultural activities through the Department of Agriculture should ultimately make the appropriation unnecessary. A wide difference of opinion exists as to the desirability of continuing State Aid to County Fairs, as shown by answers to a circular letter sent out by the Department of Finance. Many citizens advance very good reasons for the discontinuance of this expense.

DEPARTMENT OF LABOR—Summary—All Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	YEAR, 1917-18.	YEAR, 1918-19.	YEAR, 1917-18.	YEAR, 1919-20.	YEAR, 1920-21.	
Salaries and Wages	\$257,090.00	\$257,090.00	\$233,619.68	\$259,640.00	\$259,640.00	\$ 5,100.00
Office Expenses	52,699.00	52,699.00	40,662.73	49,120.00	50,120.00	—6,158.00
Traveling Expenses	47,525.00	47,525.00	26,099.63	36,750.00	36,750.00	—21,550.00
Operating Supplies and Expenses	1,128.00	1,128.00	607.71	1,043.00	1,043.00	—170.00
Repairs	830.00	750.00	690.10	1,200.00	1,200.00	820.00
Equipment	8,018.33	4,558.33	6,433.75	3,100.00	3,100.00	—6,376.66
Contingent	8,250.00	8,000.00	(*)	2,000.00	2,000.00	—12,250.00
Total	\$375,540.33	\$371,750.33	\$308,113.60	\$352,853.00	\$353,853.00	\$—40,584.66

INDIRECT APPROPRIATIONS.

Printing	10,200.00	10,200.00	7,773.23	9,100.00	9,100.00	—2,200.00
Salaries of State Officers	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	.....
Grand Total	\$424,740.33	\$420,950.33	\$354,886.83	\$401,953.00	\$401,953.00	\$—42,784.66

* Included in Salaries and Wages.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund				
	\$14,982.55	\$14,825.00	\$15,325.00	\$15,325.00

EXPLANATION.

The above tabulation of the appropriations made by the Fiftieth General Assembly and recommended to the Fifty-first General Assembly for the biennium, beginning July 1, 1919, shows a decrease for the department of \$42,784.

The demands upon the employment offices were very heavy throughout the year on account of the acute labor situation, caused by the war. This demand will continue throughout the readjustment period. The importance of inspecting private employment agencies is apt to be enhanced during the readjustment period.

During the past year the Divisions of Factory Inspection and Industrial Commission have been very active and very reasonable sums are asked for their continued support. The showing by the department is very creditable, disclosing as it does increased service at an estimated decrease in cost. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—General Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1918-19.	Year, 1917-18.				
Salaries and Wages.....	\$8,320.00	\$8,320.00	\$7,352.64	\$8,700.00	\$ 760.00 —2,550.00	
Office Expenses.....	2,275.00	2,275.00	1,117.96	1,000.00	1,000.00	
Traveling expenses.....	2,400.00	2,400.00	2,365.97	3,000.00	3,000.00	1,200.00
Repairs.....	50.00	.....	47.50	100.00	100.00	150.00
Equipment.....	160.00	.....	220.82	300.00	300.00	440.00
Contingent.....	7,500.00	7,500.00	(*)	1,000.00	1,000.00	—13,000.00
Total.....	\$20,785.00	\$20,495.00	\$11,104.89	\$14,100.00	\$14,100.00	\$—13,000.00
INDIRECT APPROPRIATIONS.						
Printing.....	.....	.....	.....	500.00	500.00	1,000.00
Salaries of State Officers.....	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.....
Grand Total.....	\$28,705.00	\$28,495.00	\$19,104.89	\$22,600.00	\$22,600.00	\$—12,000.00

* Included in Salaries and Wages.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.....	\$2.72	.....

EXPLANATION.

The appropriation requirements for the next biennium were gone into very thoroughly by the Director of Labor and the Director of Finance. The amount necessary for the conduct of the business of the General Office for the next biennium is \$22,600 per annum, making a decrease as compared with the appropriations made by the previous General Assembly of \$12,000 for the biennium.

As above indicated a decrease in the appropriation for contingencies of \$13,000 for the biennium is recommended. The other changes in the appropriations are comparatively unimportant. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—Chicago Free Employment Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$36,580.00	\$36,580.00	\$31,791.00	\$37,080.00	\$37,080.00	\$1,000.00		
Office Expenses	12,750.00	12,750.00	10,845.00	16,350.00	16,350.00	7,200.00		
Traveling Expenses	1,000.00	1,000.00	150.00	250.00	250.00	—1,500.00		
Operating Supplies and Expenses	300.00	300.00	228.00	450.00	450.00	300.00		
Repairs	600.00	600.00	413.00	500.00	500.00	—200.00		
Equipment	1,300.00	500.00	1,040.00	300.00	300.00	—1,200.00		
Contingent	500.00	(*)	500.00	500.00	500.00	.....	
Total	\$53,030.00	\$52,230.00	\$47,467.00	\$55,430.00	\$55,430.00	\$5,600.00		
INDIRECT APPROPRIATIONS.								
Printing			796.17	1,000.00	1,000.00	2,000.00		
Grand Total	\$53,030.00	\$52,230.00	\$48,263.17	\$56,430.00	\$56,430.00	\$7,600.00		

* Included in Salaries and Wages, \$29.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18	ESTIMATED RECEIPTS, 1918-19	ESTIMATED RECEIPTS, 1919-20	ESTIMATED RECEIPTS, 1920-21
General Revenue Fund		\$1.62	.....	.....

EXPLANATION.

The tentative appropriation request from this division contemplated some salary increases and a very general enlargement of the duties and cost. In conference by the Directors of Labor and Finance the program for enlargement was not approved in full. Certain increases in salaries and office expenses were allowed in order to provide for the necessary expenses of this division.

During the past year the acute labor situation on account of the war has made unusual demands upon this department which have been met in a very satisfactory manner. Effective cooperation with the United States Department of Labor has been carried out.

The large increase in office expense is to take care of rent, part of which is now being paid by the Federal Government. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—East St. Louis Free Employment Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS, Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1920-21.		
Salaries and Wages.....	\$5,020.00	\$5,020.00	\$5,020.00	\$5,360.00	\$5,360.00	\$680.00
Office Expenses.....	1,613.00	1,613.00	1,537.00	1,500.00	1,500.00	-226.00
Traveling Expenses.....	25.00	25.00	5.00	.....	.....	-50.00
Operating Supplies and Expenses.....	60.00	60.00	.....	.....	.....	-120.00
Repairs.....	30.00	.....	2.00	.....	.....	-30.00
Contingent.....	50.00	.....	.....	100.00	100.00	150.00
Total.....	\$6,798.00	\$6,718.00	\$6,564.00	\$6,960.00	\$6,960.00	\$404.00
INDIRECT APPROPRIATIONS.	.....	.....	.....	.....	.....	.....
Printing.....	.....	.....	52.59	50.00	50.00	100.00
Grand Total.....	\$6,798.00	\$6,718.00	\$6,616.59	\$7,010.00	\$7,010.00	\$504.00

EXPLANATION.

The appropriations necessary for the proper conduct of the business of this division as decided upon in conference by the Directors of Labor and Finance amount to \$6,960 per annum which is an increase of \$504 for the biennium. Some necessary adjustments were made in the salary rates. The work of this division has been heavy during the last year on account of the acute labor situation and will, no doubt, continue during the readjustment period following the war. (For details see Budget Estimates filed with the Department of Finance.)

MEMO.

DEPARTMENT OF LABOR—Rock Island Free Employment Office.

STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages	\$5,020.00	\$5,020.00	\$4,620.00	\$5,360.00	\$680.00	
Office Expenses.....	1,535.00	1,535.00	1,147.00	1,200.00	—670.00	
Operating Supplies and Expenses.....	30.00	30.00	28.00	.....	—60.00	
Equipment.....	50.00	50.00	.....	100.00	—50.00	
Contingent.....	50.00	.....	.....	100.00	150.00	
Total.....	\$6,685.00	\$6,585.00	\$5,795.00	\$6,660.00	\$6,660.00	\$ 50.00

INDIRECT APPROPRIATIONS.

Printing.....	.....	56.82	50.00	50.00	100.00	
Grand Total.....		\$6,685.00	\$6,585.00	\$5,851.82	\$6,710.00	\$150.00

EXPLANATION.

The appropriations necessary for the proper conduct of the business of this division as decided upon in conference by the Directors of Labor and Finance amount to \$6,710 per annum, which is an increase of \$150 for the biennium. Some necessary adjustments were made in the salary rates. The work of this division has been heavy during the last year on account of the acute labor situation and will, no doubt, continue during the readjustment period following the war. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—Peoria Free Employment Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$4,960.00	\$4,960.00	\$4,920.00	\$5,360.00	\$5,360.00	\$800.00
Office Expenses	1,620.00	1,620.00	1,408.00	1,500.00	1,500.00	-240.00
Traveling Expenses	25.00	25.00	.....	.....	.....	-50.00
Operating Supplies and Expenses	48.00	48.00	12.00	.....	.....	-96.00
Repairs . . . . .	.....	.....	8.00	.....	.....	.....
Contingent	50.00	.....	.....	100.00	100.00	150.00
Total	\$6,703.00	\$6,653.00	\$6,348.00	\$6,960.00	\$6,960.00	\$564.00
INDIRECT APPROPRIATIONS.	.....	.....	.....	.....	.....	.....
Printing . . . . .	.....	.....	38.89	50.00	50.00	100.00
Grand Total	\$6,703.00	\$6,653.00	\$6,386.89	\$7,010.00	\$7,010.00	\$664.00

EXPLANATION.

The appropriations necessary for the proper conduct of the business of this division as decided upon in conference by the Directors of Labor and Finance amount to \$7,010 per annum, which is an increase of \$664 for the biennium. Some necessary adjustments were made in the salary rates. The work of this division has been heavy during the last year on account of the acute labor situation and will, no doubt, continue during the readjustment period following the war. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—Rockford Free Employment Office.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$4,820.00	\$4,820.00	\$4,820.00	\$5,360.00	\$5,360.00	\$1,080.00		
Office Expenses	1,210.00	1,210.00	1,024.00	1,200.00	1,200.00	—20.00		
Traveling Expenses	25.00	25.00	22.00	.....	.....	—50.00		
Operating Supplies and Expenses	140.00	140.00	86.00	93.00	93.00	—94.00		
Repairs	50.00	50.00	9.00	.....	.....	—50.00		
Equipment	50.00	50.00	100.00	100.00	100.00	150.00		
Contingent								
Total	\$6,295.00	\$6,195.00	\$5,964.00	\$6,753.00	\$6,753.00	\$1,016.00		
INDIRECT APPROPRIATIONS.								
Printing			43.28	50.00	50.00	100.00		
Grand Total	\$6,295.00	\$6,195.00	\$6,007.28	\$6,803.00	\$6,803.00	\$1,116.00		

EXPLANATION.

The appropriations necessary for the proper conduct of the business of this division as decided upon in conference by the Directors of Labor and Finance amount to \$6,803 per annum, which is an increase of \$1,116 for the biennium. Some necessary adjustments were made in the salary rates. The work of this division has been heavy during the last year on account of the acute labor situation and will, no doubt, continue during the readjustment period following the war. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—Springfield Free Employment Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1919-20.		
Salaries and Wages.....	\$5,020.00	\$5,020.00	\$5,020.00	\$5,360.00	\$5,360.00	\$680.00	
Office Expenses.....	1,350.00	1,350.00	1,060.17	1,200.00	1,200.00	-300.00	
Operating Supplies and Expenses.....	50.00	50.00	.....	.....	.....	-100.00	
Repairs.....	.....	.....	72.85	.....	.....	.....
Equipment.....	.....	.....	6.00	.....	.....	.....
Contingent.....	.....	50.00	.....	100.00	100.00	150.00	
Total.....	\$6,470.00	\$6,420.00	\$6,159.02	\$6,660.00	\$6,660.00	\$430.00	
INDIRECT APPROPRIATIONS.							
Printing.....	.....	.....	65.48	50.00	50.00	100.00	
Grand Total.....	\$6,470.00	\$6,420.00	\$6,224.50	\$6,710.00	\$6,710.00	\$530.00	

EXPLANATION.

The appropriations necessary for the proper conduct of the business of this division as decided upon in conference by the Directors of Labor and Finance amount to \$6,710 per annum, which is an increase of \$530 for the biennium. Some necessary adjustments were made in the salary rates. The work of this division has been heavy during the last year on account of the acute labor situation and will, no doubt, continue during the readjustment period following the war. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—General Advisory Board for Free Employment Offices.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....	\$4,000.00	\$4,000.00	\$1,941.13	\$2,700.00	\$2,700.00	\$—2,600.00		
Office Expenses.....	1,100.00	1,100.00	50.00	350.00	350.00	—1,500.00		
Traveling Expenses.....	200.00	200.00	.....	100.00	100.00	200.00		
Equipment.....			.....	.....	.....	—400.00		
Total.....	\$5,300.00	\$5,300.00	\$1,991.13	\$3,150.00	\$3,150.00	\$—4,300.00		
INDIRECT APPROPRIATIONS.								
Printing.....			100.00	100.00	200.00			
Grand Total.....	\$5,300.00	\$5,300.00	\$1,991.13	\$3,250.00	\$3,250.00	\$—4,100.00		

EXPLANATION.

The appropriations necessary for the proper conduct of this division as determined in conference by the Directors of Labor and Finance total \$3,250 per annum, which represents a decrease for the biennium of \$4,100. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—Chief Inspector, Private Employment Agencies.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1917-18.	Year, 1918-19.			
Salaries and Wages	\$13,000.00	\$13,000.00	\$12,624.96	\$13,000.00	\$—1,342.00
Office Expenses	2,671.00	2,671.00	1,915.79	2,000.00	—1,300.00
Traveling Expenses	1,050.00	1,050.00	318.00	400.00	—200.00
Equipment	400.00	.....	.....	100.00	.....
Total	\$17,121.00	\$16,721.00	\$14,858.75	\$15,500.00	\$—2,842.00
 INDIRECT APPROPRIATIONS.					
Printing	200.00	200.00	239.34	250.00	100.00
Salaries of State Officers	3,000.00	3,000.00	3,000.00	3,000.00	.....
Grand Total	\$20,321.00	\$19,921.00	\$18,098.09	\$18,750.00	\$—2,742.00
 REVENUE.					
FUND.			ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund			\$14,875.00	\$11,300.00	\$11,300.00

EXPLANATION.

The appropriation necessary for the proper conduct of this division was determined in conference by the Directors of Labor and Finance to be \$16,750 per annum, which represents a decrease of \$2,742 for the biennium. No change in salaries is recommended.

It is estimated that the cash receipts during the next biennium will be \$11,300 per annum for licensing private employment agencies. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—Factory Inspection.

MEMO.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	Year, 1917-18. Year, 1918-19. Year, 1917-18.	Year, 1919-20. Year, 1920-21.	For Biennium.	
	EXPENDED.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.					
Salaries and Wages	\$68,450.00	\$68,450.00	\$62,989.95	\$66,350.00	\$66,350.00	\$—4,200.00			
Office Expenses	11,475.00	11,475.00	6,866.81	7,600.00	8,600.00	—6,750.00			
Traveling Expenses	18,000.00	18,000.00	11,551.66	15,000.00	15,000.00	—6,000.00			
Operating Supplies and Expenses	500.00	500.00	253.71	300.00	300.00	—400.00			
Repairs	150.00	150.00	143.75	400.00	400.00	500.00			
Equipment	483.33	483.33	181.93	400.00	400.00	—166.66			
Total	\$99,058.33	\$99,058.33	\$81,987.81	\$90,050.00	\$91,050.00	✓ \$—17,016.66			
INDIRECT APPROPRIATIONS.									
Printing	4,000.00	4,000.00	1,702.00	2,000.00	2,000.00	—4,000.00			
Salaries of State Officers	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	...			
Grand Total	\$106,058.33	\$106,058.33	\$86,689.81	\$95,050.00	\$96,050.00	\$—21,016.66			

REVENUE.

FUND	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund		\$58.58	\$25.00	\$25.00

EXPLANATION.

The funds necessary for the proper conduct of this division was decided in conference by the Directors of Labor and Finance to be \$45,050 per annum, which is a decrease of \$21,016 for the coming biennium as compared with the appropriation made for the present biennium. The increase of appropriation requests over expenditures will enable this division to continue its active and efficient inspectional service. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF LABOR—Industrial Commission of Illinois.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (+—)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$101,900.00	\$101,900.00	\$89,520.00	\$105,010.00	\$105,010.00	\$ 6,220.00
Office Expenses	15,100.00	15,100.00	13,691.00	15,220.00	15,220.00	240.00
Traveling Expenses	25,000.00	25,000.00	11,607.00	18,000.00	18,000.00	—14,000.00
Operating Supplies and Expenses . . . . .	.....	.....	.....	200.00	200.00	400.00
Repairs . . . . .	.....	.....	.....	200.00	200.00	400.00
Equipment	5,375.00	3,375.00	4,976.00	2,000.00	2,000.00	—4,750.00
Total	\$147,375.00	\$145,375.00	\$119,874.00	\$140,630.00	\$140,630.00	\$—11,490.00
INDIRECT APPROPRIATIONS.						
Printing	6,000.00	6,000.00	4,778.66	5,000.00	5,000.00	—2,000.00
Salaries of State Officers	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.....
Grand Total	\$178,375.00	\$176,375.00	\$149,652.66	\$170,630.00	\$170,630.00	\$—13,490.00
REVENUE.						
FUND.			ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund . . . . .			.....	.....	\$44.63	\$4,000.00

EXPLANATION.

The appropriations necessary for the proper conduct of the business of this division were discussed in conference by the Directors of Labor and Finance and the minimum requirements determined to be \$170,630 per annum, which represents a decrease for the biennium of \$13,490.

From the records of the division of its expenditures for traveling expenses \$18,000 per annum will be sufficient for this purpose, making a decrease in this item alone of \$14,000. The equipment account has been decreased, also the amount for printing.

Some adjustments in salaries and wages and other expense items were found necessary and are recommended. (For details see Budget Estimates filed with Department of Finance.)

DEPARTMENT OF MINES AND MINERALS—All Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.		
	EXPENDED.		Year, 1919-20.					
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1920-21.				
Salaries and Wages.....	\$47,800.00	\$47,800.00	\$46,692.89	\$59,080.00	\$22,560.00			
Office Expenses.....	4,615.00	4,615.00	3,497.90	4,010.00	-1,210.00			
Traveling Expenses.....	24,000.00	24,000.00	18,866.73	25,250.00	2,500.00			
Operating Supplies and Expenses.....	4,450.00	4,450.00	3,790.85	2,900.00	-3,100.00			
Repairs.....	1,500.00	1,500.00	781.39	4,050.00	4,700.00			
Equipment.....	5,083.00	4,000.00	519.21	625.00	-4,208.00			
Contingent.....	4,000.00	4,000.00	2,500.00	2,500.00	-3,000.00			
Total.....	\$91,448.00	\$86,365.00	\$74,148.97	\$98,415.00	\$18,242.00			
INDIRECT APPROPRIATIONS.								
Printing.....	5,175.00	5,175.00	3,607.00	4,500.00	-1,350.00			
Salaries of State Officers.....	17,200.00	17,200.00	16,855.70	17,200.00	.....		
Grand Total.....	\$113,823.00	\$108,740.00	\$94,611.67	\$120,115.00	\$119,340.00	\$16,892.00		
REVENUE.								
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.				
General Revenue Fund.....	\$19,156.00		\$16,000.00		\$13,000.00			

EXPLANATION.

The appropriations made by the Fiftieth General Assembly treated the Department of Mines and Minerals as a unit and the requests are on the same basis. Detailed reports by divisions, however, are filed for reference.

A total increase for the Department over the appropriations of the last General Assembly is indicated above amounting to \$16,892 for the biennium. Decreases are recommended in the appropriations for office expenses, operating supplies and expenses, equipment and printing.

An increase in the salary and wage total of \$22,560 for the biennium is approved. This will permit some strongly recommended increases in salaries.

Provision is made for the continuance of the Economic Investigation Division, Mine Rescue Station, Mine Inspection and Miners' Examinations.

The revenue from the Division of Miners' Examinations is estimated to be \$13,000 per annum for the next biennium.

The work of this Department has been carried on in an aggressive manner during the last year, and forced production on account of the war made the work more difficult and important.

(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Summary.

STANDARD ACCOUNTS	AMOUNT APPROPRIATED.		APPROVED EXPENDED.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21: For Biennium.	
Salaries and Wages	\$165,400.00	\$164,840.00	\$180,918.01	\$153,855.00	\$155,655.00	\$—20,730.00
Office Expenses	40,639.00	40,639.00	21,613.55	41,305.00	41,305.00	1,332.00
Traveling Expenses	33,700.00	33,700.00	23,180.61	33,250.00	33,250.00	—900.00
Operating Supplies and Expenses	1,335.00	1,335.00	3,853.32	4,730.00	4,730.00	6,790.00
Repairs	5,735.00	1,800.00	14,840.51	13,975.00	12,475.00	18,915.00
Equipment	28,005.00	19,850.00	16,337.55	8,425.00	6,850.00	—32,580.00
Buildings	6,550.00	6,250.00	1,000.00	31,500.00	31,500.00	18,700.00
Lincoln Statue	25,000.00	.....	9,748.00	.....	.....	—25,000.00
Douglas Statue	12,000.00	.....	4,000.00	.....	.....	—12,000.00
Fort Charters	12,250.00	72,050.00	*28,911.60	56,650.00	56,650.00	—12,250.00
Contingent	72,050.00	.....	.....	.....	.....	—30,800.00
Inspections	3,500.00	3,500.00	.....	.....	.....	—7,000.00
Services in Prosecutions	1,000.00	1,000.00	.....	.....	.....	—2,000.00
Engineering Services	15,000.00	15,000.00	6,612.00	70,000.00	70,000.00	110,000.00
Stream Gauging	2,500.00	2,500.00	2,587.13	3,500.00	3,500.00	2,000.00
Replacing Bridges Illinois and Michigan Canal	20,000.00	.....	11,666.82	.....	.....	—20,000.00
Maintenance, Navigation Illinois River	15,000.00	15,000.00	15,567.14	10,000.00	10,000.00	—10,000.00
Special Assessment, City of Chicago	190.25	.....	190.25	.....	.....	—190.25
Survey of State Lands	5,000.00	5,000.00	1,821.92	.....	.....	—10,000.00
Surveys and Investigations . . . . .	.....	.....	.....	30,000.00	30,000.00	60,000.00
Total	\$464,854.25	\$382,464.00	\$313,936.81	\$457,190.00	\$424,415.00	\$34,286.75
INDIRECT APPROPRIATIONS.						
Printing	17,850.00	17,850.00	13,949.64	24,840.00	24,840.00	13,980.00
Salaries of State Officers	46,500.00	46,500.00	44,544.00	46,500.00	46,500.00	.....
Grand Total	\$529,204.25	\$446,814.00	\$372,430.45	\$528,530.00	\$495,755.00	\$48,266.75

• Distributed in above standard accounts.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Summary—Concluded.

REVENUE.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$ 7,540.00	\$ 7,540.00	\$6,400.26	\$10,300.00	\$ 5,520.00	
Office Expenses	3,920.00	3,920.00	801.23	1,200.00	—5,440.00	
Traveling Expenses	2,500.00	2,500.00	69.00	3,000.00	1,000.00	
Repairs	500.00	250.00	2,872.97	200.00	—350.00	
Equipment	3,700.00	1,750.00	1,810.00	250.00	—4,950.00	
Buildings	25,000.00	25,000.00	1,000.00	1,000.00	—48,000.00	
Contingent						
Total	\$43,160.00	\$40,960.00	\$12,953.46	\$15,950.00	\$—52,220.00	
 INDIRECT APPROPRIATIONS.						
Printing	1,000.00	1,000.00	717.70	1,000.00	1,000.00	
Salaries of State Officers	11,000.00	11,000.00	9,044.00	11,000.00	11,000.00	
Grand Total	\$55,160.00	\$52,960.00	\$22,715.16	\$27,950.00	\$27,950.00	\$—52,220.00

EXPLANATION.

The above tabulated summary shows recommended appropriations for the Department, \$48,266.75 in excess of the appropriations made by the last General Assembly. Detailed statements of the several divisions are hereinafter set forth.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of General Office.

EXPLANATION.

The appropriation requests as decided upon by the Directors of Public Works and Buildings and Finance show a decrease of \$52,220 for the next biennium as compared with the appropriations made for the present biennium. The experience of the past year indicates that the amount requested will be sufficient for the proper conduct of this office. Some salary adjustments and rearrangements of the office staff are recommended, making an increase in the salary and wage item for the next biennium of \$5,520. The appropriation for reserve and contingencies is reduced to a minimum, conforming with the policy adopted governing appropriations for this purpose. (For details see budget estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Waterways.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18	Year, 1918-19.		Year, 1917-18.	Year, 1918-19.		
Salaries and Wages	\$12,640.00	\$12,640.00	\$ 4,382.03	\$ 1,800.00	\$ 1,800.00	\$—21,680.00	
Office Expenses	4,000.00	4,000.00	3,114.65	3,500.00	3,500.00	—1,000.00	
Traveling Expenses	3,000.00	3,000.00	2,119.40	3,000.00	3,000.00	.....
Equipment .....	.....	.....	841.95	250.00	250.00	500.00	
Services in Prosecution	1,000.00	1,000.00	.....	.....	.....	—2,000.00	
Engineering Services	15,000.00	15,000.00	6,612.00	70,000.00	70,000.00	110,000.00	
Stream Gauging	2,500.00	2,500.00	2,587.13	3,500.00	3,500.00	2,000.00	
Contingent	1,000.00	1,000.00	.....	1,000.00	1,000.00	.....
Replacing Bridges, Illinois and Michigan Canal.	20,000.00	.....	11,666.82	.....	.....	—20,000.00	
Maintenance Navigation, Illinois River	15,000.00	15,000.00	15,567.14	10,000.00	10,000.00	—10,000.00	
Special Assessment, City of Chicago	190.25	.....	190.25	.....	.....	—190.25	
Survey of State Lands	5,000.00	5,000.00	1,821.92	.....	.....	—10,000.00	
Surveys and Investigation . . . . .	.....	.....	.....	30,000.00	30,000.00	60,000.00	
Total	\$79,330.25	\$59,140.00	\$48,903.37	\$123,050.00	\$123,050.00	\$107,629.75	
INDIRECT APPROPRIATIONS.							
Printing	2,500.00	2,500.00	380.00	1,000.00	1,000.00	—3,000.00	
Salaries of State Officers	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.....
Grand Total	\$86,830.25	\$66,640.00	\$54,283.37	\$129,050.00	\$129,050.00	\$104,629.75	

EXPLANATION.

The above tabulation represents the approved estimates of appropriation requirements decided upon in conference by the Directors of Public Works and Buildings and Finance. An increase of \$119,000 for the next biennium is recommended for engineering services for preliminary work in connection with the waterway project. \$30,000 per annum is recommended for the purpose of making surveys and investigations of State Lands and meandered water. A separate tabulation is made of the appropriation requests for the operation and maintenance of the Illinois and Michigan Canal since appropriations for this purpose are payable from the special canal fund. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Waterways, Illinois and Michigan Canal.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages			\$22,985.01			
Office Expenses			1,100.26			
Traveling Expenses			1,550.76			
Operating Supplies and Expenses			1,041.16			
Repairs			1,790.62			
Equipment			43.79			
Contingent	\$30,000.00	\$30,000.00	28,911.60)	\$50,000.00	\$50,000.00	\$40,000.00
Total	\$30,000.00	\$30,000.00	\$28,911.60	\$50,000.00	\$50,000.00	\$40,000.00

REVENUE.						
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.		
General Revenue Fund		\$40,718.72	\$30,022.70	\$50,000.00	\$50,000.00	

EXPLANATION.

The sum of \$30,000 per annum was appropriated by the last General Assembly for this purpose. A special fund exists in the State Treasury into which all receipts from the canal are paid, and from which all expenses incurred on account of the maintenance and operation of the canal must be paid. Increased activity on the canal seems probable during the next biennium and the receipts will be correspondingly increased, especially from tolls should barge traffic be resumed. It is recommended that \$50,000 per annum be appropriated, payable from the canal fund. The expenditures from this appropriation, however, cannot exceed the balance available in the special fund, and if receipts do not increase, as expected, expenditures will necessarily be limited to the amount that is in the fund. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Highways.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages.....	\$98,400.00	\$98,400.00	\$89,362.93	\$41,720.00	\$41,720.00	\$—113,360.00
Office Expenses.....	24,320.00	24,320.00	9,667.06	22,000.00	22,000.00	—4,640.00
Traveling Expenses.....	18,500.00	18,500.00	15,675.46	15,000.00	15,000.00	—7,000.00
Operating Supplies and Expenses.....	.....	.....	1,853.91	3,500.00	3,500.00	7,000.00
Repairs.....	.....	.....	945.57	6,350.00	6,350.00	12,700.00
Equipment.....	19,020.00	16,500.00	7,892.92	3,700.00	3,700.00	—28,120.00
Contingent.....	10,000.00	(*)	.....	.....	.....	—20,000.00
Total.....	\$170,240.00	\$167,720.00	\$125,397.85	\$92,270.00	\$92,270.00	\$—143,420.00

INDIRECT APPROPRIATIONS.

Printing.....	10,000.00	10,000.00	7,436.45	15,000.00	15,000.00	10,000.00
Salaries of State Officers	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.....
Grand Total.....	\$190,240.00	\$187,720.00	\$142,834.30	\$117,270.00	\$117,270.00	\$—143,420.00

* Expenditures included in Standard Accounts.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.....	\$800.76	\$151.36

EXPLANATION.

The appropriation requests, shown above, were decided upon in conference by the Directors of Public Works and Buildings and Finance and the Superintendent of Highways.

A decrease of \$143,420 is shown for the coming biennium as compared with the previous General Assembly from the revenue fund.

The \$60,000,000 bond issue having been approved at the last general election, the Division of Highways will be called upon to carry out an enlarged highway program, and it is proposed to meet the necessary expenses for this work, including construction and supervision from this fund.

A separate statement is made of the recommended appropriations for the construction of State aid and Federal aid roads and for the maintenance of State highways. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Supervising Engineer.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE* OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21	For Biennium.		
Salaries and Wages	\$4,160.00	\$4,160.00	*\$5,820.00	\$20,480.00	\$20,480.00	\$32,640.00		
Office Expenses	65.00	65.00	*\$566.00	3,000.00	3,000.00	5,870.00		
Traveling Expenses	1,850.00	1,850.00	1,181.00	4,000.00	4,000.00	4,300.00		
Repairs			*345.00	150.00	150.00	300.00		
Equipment	425.00	425.00	446.00	1,375.00	750.00	1,275.00		
Contingent	425.00	425.00	(f)	1,000.00	1,000.00	1,150.00		
Total	\$6,925.00	\$6,925.00	\$8,358.00	\$30,005.00	\$29,380.00	\$45,535.00		
 INDIRECT APPROPRIATIONS.								
Printing	4,000.00	4,000.00	320.00	950.00	950.00	1,900.00		
Salaries of State Officers			4,000.00	4,000.00	4,000.00	4,000.00		
Grand Total	\$10,925.00	\$10,925.00	\$12,678.00	\$34,955.00	\$34,330.00	\$47,435.00		

* Include payments by General Office, as follows:

Salaries and Wages	\$1,963.00
Office Expenses	312.11
Repairs	342.00

\$2,617.11

† Distributed among Standard Accounts, as follows:

Salaries and Wages	\$207.00
Office Expenses	189.00
Equipment	35.00

\$431.00

NOTE.—Appropriations and Expenditures given are three-sevenths of the appropriations and expenditures reported for the entire Division of Architecture, Construction and Inspection, with the exception of State Officers' Salaries, which is one-half, and the Lincoln and Douglas Statutes, which have not been included in this Division.

EXPLANATION.

As shown on the attached sheet, a considerable increase is recommended in the appropriations for this Division. The appropriations made by the last General Assembly combined the offices of the Supervising Architect and the Supervising Engineer. Under the present arrangement, these offices are to be appropriated for as separate units, as seems to have been contemplated by the Civil Administrative Code.

The importance of the work undertaken by this Division during the past year is easily established. The proposed appropriations decided upon in conference by the Directors of Public Works and Buildings and Finance will be sufficient to permit this Division to supervise the installation, repair and maintenance of machinery and mechanical equipment of the State institutions and other departments. This Division is new and no proper comparison can be made with previous appropriations. (For details see Budget Estimate filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Supervising Architect.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages	\$ 5,540.00	\$5,540.00	*\$7,763.00	\$24,180.00	\$24,480.00	\$37,580.00		
Office Expenses	85.00	85.00	*760.00	4,400.00	4,400.00	8,630.00		
Traveling Expenses	2,450.00	2,450.00	1,580.00	4,500.00	4,500.00	4,100.00		
Repairs . . . . .	.....	.....	*460.00	275.00	275.00	550.00		
Equipment	575.00	575.00	590.00	1,100.00	650.00	600.00		
Contingent	575.00	575.00	(†) 9,748.00	1,000.00	1,000.00	850.00		
Lincoln Statue	25,000.00	.....	4,000.00	.....	.....	-25,000.00		
Douglas Statue	12,000.00	.....	.....	.....	.....	-12,000.00		
Total	\$46,225.00	\$9,225.00	\$24,901.00	\$35,455.00	\$35,305.00	\$15,310.00		
INDIRECT APPROPRIATIONS.								
Printing . . . . .	.....	.....	428.00	2,300.00	2,300.00	4,600.00		
Salaries of State Officers	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.....	
Grand Total	\$50,225.00	\$13,225.00	\$29,329.00	\$41,755.00	\$41,605.00	\$19,910.00		

* Includes movements by General Officers as follows:

Salaries and Wages.....	\$2,623.00
Office Expenses.....	423.14
Repairs	456.00
	\$3,502.14
Subtud among Standard Accounts as follows:	
Salaries and Wages.....	\$280.00
Office Expenses.....	252.00
Equipment	34.00

† Distributed among Standard Accounts as follows:	
Salaries and Wages.....	\$280.00
Office Expenses	252.00
Equipment	34.00

Note.—Appropriations and Expenditures given are four-sevenths of the appropriations and expenditures reported for the entire Division of Architecture, Construction and Inspection with the exception of State Officers' Salaries, which is one-half, and Lincoln and Douglas Statues, which are wholly in this Division.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Supervising Architect—Concluded.

REVENUE.

FUND	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund	\$484.08			

EXPLANATION.

The above tabulation shows a considerable increase over the last biennium. This is a new Division revolutionizing the organization of the State Architect's office. Previous to the enactment of the Civil Administrative Code, the State Architect received a salary of \$5,000 per annum, and a percentage on the cost of all buildings constructed to cover his necessary expenses for plans, specifications, inspections, etc. Under the present law the Department of Public Works and Buildings (through the Supervising Architect) has responsibilities and duties in connection with all repairs and replacements as well as new construction. This opens up a very important line of work and the above appropriation requests decided upon in conference by the Directors of Public Works and Buildings and Finance represent an amount that will enable the Division to carry out its duties with reference to the repair and maintenance of department buildings. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Parks (and Buildings).

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....			\$ 24.30					
Office Expenses.....	\$200.00	\$200.00	\$ 20.28	\$ 50.00	\$ 50.00	\$ —300.00		
Traveling Expenses.....	100.00	100.00	462.29	500.00	500.00	1,000.00		
Repairs.....						—200.00		
Equipment.....			24.00					
Contingent.....	3,000.00	3,000.00		1,000.00	1,000.00	—4,000.00		
Total.....	\$3,300.00	\$3,300.00	\$ 530.87	\$1,550.00	\$1,550.00	\$—3,500.00		
 INDIRECT APPROPRIATIONS.								
Printing.....	50.00	50.00				—100.00		
Salaries of State Officers.....	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00			
Grand Total.....	\$5,850.00	\$5,850.00	\$3,030.87	\$4,050.00	\$4,050.00	\$—3,600.00		

EXPLANATION.

The total appropriations required for this Division for the next biennium amount to \$4,050 per annum. This is a decrease of \$3,600 for the biennium compared with the appropriations of two years ago. The largest reduction is in the contingent fund, it being the policy of the Department of Finance to recommend comparatively small amounts for this purpose. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Lincoln Homestead.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1918-19.	Year, 1918-19.			
Salaries and Wages.....	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Office Expenses.....	50.00	50.00	118.74	130.00	\$ 160.00
Operating Supplies and Expenses.....	350.00	350.00	228.03	230.00	—240.00
Repairs.....	2,350.00	350.00	1,007.54	500.00	—1,700.00
Contingent.....	250.00	250.00	.....	150.00	—200.00
Total.....	\$4,500.00	\$2,500.00	\$2,854.31	\$2,510.00	\$—1,980.00
INDIRECT APPROPRIATIONS.	.....	.....	.....	10.00	10.00
Printing.....	.....	.....	.....	10.00	20.00
Grand Total.....	\$4,500.00	\$2,500.00	\$2,854.31	\$2,520.00	\$—1,960.00

EXPLANATION.

The appropriations requested above show a slight decrease as compared with the appropriations made for the previous biennium. The decrease is accounted for in the repair item, the last General Assembly having provided for extraordinary repairs to the Homestead. Following the policy for repairs, based upon depreciation, we are recommending \$500 per annum. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Lincoln Monument.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$2,220.00	\$2,220.00	\$2,252.50	\$2,485.00	\$2,485.00	\$ 530.00		
Office Expenses	380.00	380.00	132.91	200.00	200.00	—360.00		
Operating Supplies and Expenses	650.00	650.00	544.65	650.00	650.00	.....	
Repairs	2,600.00	700.00	899.84	2,050.00	2,050.00	800.00		
Buildings	200.00	200.00	1,500.00	.....	.....	1,500.00		
Contingent						—400.00		
Total	\$6,050.00	\$4,150.00	\$3,829.90	\$6,885.00	\$5,385.00	\$2,070.00		
INDIRECT APPROPRIATIONS.								
Printing	50.00	50.00	38.69	50.00	50.00	.....	
Grand Total	\$6,100.00	\$4,200.00	\$3,868.59	\$6,935.00	\$5,435.00	\$2,070.00		

EXPLANATION.

The above appropriations are recommended after conference by the Directors of Public Works and Buildings and Finance.

A slight adjustment in salary rates is proposed and the rebuilding of the present lavatory at a cost of \$1,500.
A sum of \$2,050 per annum is recommended in order that the current and necessary repairs may be kept up on the monument and lodge. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Fort Chartres Park.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1917-18.	Year, 1918-19.			
Expenses and Improvements	\$12,250.00			Reappropriate (*)	

* See Tabulation of Reappropriations.

EXPLANATION.

The last General Assembly appropriated \$12,250 for expenses and improvements. Because of unavoidable conditions no expenditures have been made from this appropriation, and the same amount appears among the budget recommendations for re-appropriation. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Fort Massac Park.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1917-18.	Year, 1918-19.			
Salaries and Wages	\$600.00	\$600.00	\$645.50	\$660.00	\$120.00
Office Expenses	109.00	109.00	110.86	125.00	32.00
Operating Supplies and Expenses	335.00	335.00	156.72	200.00	-270.00
Repairs	400.00	400.00	133.67	100.00	-200.00
Equipment			10.56		
Buildings (Septic Tank)	300.00				-300.00
Contingent	100.00	100.00			-200.00
Total	\$1,444.00	\$1,544.00	\$1,057.31	\$1,085.00	\$1,095.00
INDIRECT APPROPRIATIONS.					\$-818.00
Printing				10.00	10.00
Grand Total	\$1,444.00	\$1,544.00	\$1,057.31	\$1,095.00	\$1,095.00

EXPLANATION.

\$1,095 per annum is recommended for the purpose of operating and maintaining the Park. This is a slight decrease compared with the last biennium. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Starved Rock Park.

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STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$1,900.00	\$1,900.00	*\$1,867.16	\$ 2,500.00	\$2,500.00	\$ 1,200.00		
Office Expenses	200.00	200.00	54.39	100.00	100.00	—200.00		
Operating Supplies and Expenses			28.85	150.00	150.00	300.00		
Repairs			6,089.14	4,000.00	2,500.00	6,500.00		
Equipment			34.87					
Buildings	6,250.00	6,250.00		30,000.00		17,500.00		
Contingent	2,000.00			500.00	500.00	1,000.00		
Salary and Wage Deficiency						—2,000.00		
Total	\$10,350.00	\$8,350.00	\$10,074.41	\$37,250.00	\$5,750.00	\$24,300.00		
INDIRECT APPROPRIATIONS.								
Printing			7.84	20.00	20.00	40.00		
Grand Total	\$10,350.00	\$8,350.00	\$10,082.25	\$37,270.00	\$5,770.00	\$24,340.00		

* Includes \$717.17 paid from Contingent Fund of Division of Parks.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-20.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund	\$3,914.19		\$4,096.00	\$5,171.00

EXPLANATION.

The increased appropriations requested for the use and maintenance of the park are explained by the request of \$30,000 classified as buildings, which is for the purpose of constructing about a mile of hard road, which is necessary and is so recommended by the State Highway engineers after a careful survey. The appropriation recommendations for other items are based on the experience of the department during the past year, and will enable it to maintain and operate the park in a proper manner. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Purchases and Supplies.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages	\$14,900.00	\$14,900.00	*\$15,120.32	\$23,330.00	\$16,860.00	\$23,330.00	\$23,330.00
Office Expenses	6,150.00	6,150.00	4,046.84	5,200.00	—1,900.00	5,200.00	5,200.00
Traveling Expenses	5,000.00	5,000.00	369.69	3,000.00	—4,000.00	3,000.00	3,000.00
Equipment	1,685.00	600.00	1,428.30	1,000.00	—500.00	—785.00	500.00
Inspections	3,500.00	3,500.00	.....	.....	—7,000.00	.....	.....
Total	\$31,235.00	\$30,150.00	\$20,965.15	\$32,530.00	\$32,030.00	\$32,530.00	\$32,030.00
INDIRECT APPROPRIATIONS.							
Printing	3,750.00	3,750.00	2,815.94	3,000.00	—3,000.00	3,000.00	3,000.00
Salaries of State Officers	5,000.00	5,000.00	5,000.00	5,000.00	—5,000.00	5,000.00	5,000.00
Grand Total	\$39,985.00	\$38,900.00	\$28,781.09	\$40,530.00	\$40,030.00	\$1,675.00	.....

* Includes \$2,680.00 paid from Executive Office Contingent Appropriation for tabulations, etc., during year beginning July 1, 1917.

† Estimated requirements included in Salaries and Wages. Same account as previous biennium.

EXPLANATION.

The appropriation needs of this Division were considered in conference by the Directors of Public Works and Buildings and Finance, and a re-adjustment of the office staff agreed upon as shown by the detail sheets on file. This re-adjustment results in an apparent increase for salaries and wages of \$16,860 for the biennium. This increase is explained in part by the fact that during the last year several employees were paid from the contingent appropriation of the general office.

The abnormal conditions which prevailed during the continuance of the war prevented an aggressive buying and inspection program. The additional appropriation will enable this Division to carry out enlarged plans in this direction. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS—Division of Printing.

MEMO.

STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.	
Salaries and Wages.....	\$14,000.00		\$15,440.00		*\$20,795.00	\$24,900.00	\$26,400.00						\$21,860.00	
Office Expenses.....	1,160.00		1,160.00		1,120.33	4,400.00	1,400.00						480.00	
Traveling Expenses.....	400.00		400.00		172.93	250.00	250.00						—300.00	
Repairs.....	185.00				296.16	350.00	350.00						515.00	
Equipment.....	2,600.00		2,815.16		750.00	750.00	750.00						—1,100.00	
Contingent.....	1,500.00		1,500.00	(†)	1,000.00	1,000.00	1,000.00						—1,000.00	
Total.....	\$19,845.00		\$18,500.00		\$25,199.58	\$28,650.00	\$30,150.00						\$20,455.00	

INDIRECT APPROPRIATIONS.

Printing.....	500.00	500.00	1,805.02	1,500.00	1,500.00	2,000.00							
Salaries of State Officers.....	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00							
Grand Total.....	\$25,345.00	\$24,000.00	\$32,004.60	\$35,150.00	\$36,650.00	\$22,455.00							

* Includes \$5,561.50 paid from General Office Contingent.

† Payment of \$1,258.00 from Contingent included in Salaries and Wages.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.....		\$349.13		

EXPLANATION.

The appropriations made by the last General Assembly were inadequate for the expenses of this Division. The general office by using its contingent appropriation was able to employ the necessary people.

The amounts above stated were decided upon in conference by the Directors of Public Works and Buildings and Finance, and are recommended as necessary, based on more than a year's experience under the present plan of operation. The results obtained by this Division justify the increase recommended. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Recapitulation—All Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages	\$2,357,386.00	\$2,420,856.00	\$2,128,835.13	\$3,047,556.00	\$3,042,186.00	\$1,311,500.00
Office Expenses	71,230.00	71,355.00	65,829.10	63,566.00	63,416.00	-15,603.00
Traveling Expenses	54,760.00	55,160.00	43,827.44	109,263.00	109,263.00	108,606.00
Operating Supplies and Expenses	3,077,620.00	3,150,414.00	3,938,666.08	3,817,040.00	3,520,300.00	1,109,306.00
Industrial Working Capital	459,600.00	459,600.00	494,000.00	214,600.00	64,600.00	-640,000.00
School Supplies	9,625.00	9,625.00	6,568.59	7,434.00	7,582.00	-4,234.00
Repairs	409,340.00	394,140.00	388,735.91	678,322.00	530,535.00	405,577.00
Equipment	155,317.00	89,960.00	137,948.24	106,715.00	27,385.00	-111,177.00
Buildings	796,800.00	500.00	169,197.81	2,110,850.00	3,000.00	1,316,550.00
Land	145,000.00	.....	.....	255,000.00	.....	110,000.00
Deficiency	273,759.79	.....	262,071.52	.....	.....	-273,759.79
Special . . . . .	.....	.....	.....	15,000.00	15,000.00	30,000.00
Total	\$7,810,437.79	\$6,651,610.00	\$7,635,679.82	\$10,425,546.00	\$7,383,267.00	\$3,346,765.21
INDIRECT APPROPRIATIONS.						
Printing	10,750.00	5,750.00	10,164.29	19,739.00	19,739.00	22,978.00
State Officers	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	.....
Grand Total	\$7,862,187.79	\$6,698,360.00	\$7,686,844.11	\$10,486,285.00	\$7,444,006.00	\$3,369,743.21
ADDITIONAL ESTIMATES NOT INCLUDED ABOVE.						
Deficiency in Operating Supplies and Expenses Appropriation . . . . .	.....	.....	.....	\$1,600,000.00	.....	.....
Reappropriations for Buildings . . . . .	.....	.....	.....	490,018.00	.....	.....
New Penitentiary Building . . . . .	.....	.....	.....	760,000.00	.....	.....
Industrial Working Capital Fund . . . . .	.....	.....	.....	500,000.00	\$500,000.00	.....

DEPARTMENT OF PUBLIC WELFARE—Recapitulation—All Divisions—Concluded.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund	\$364,402.94	\$364,709.00	\$152,809.00	\$152,809.00
Industrial Working Capital . . . . .	. . . . .	. . . . .	431,900.00	431,900.00
Total	\$364,402.94	\$364,709.00	\$584,709.00	\$584,709.00

EXPLANATION.

The approved appropriation requests stated above were decided upon in conference by the Directors of Public Welfare and Finance. An increase for the charitable and penal institutions compared with the appropriations made by the last General Assembly amounts to \$3,363,743.21. The important appropriation accounts in which increases appear are salaries and wages, operating supplies and expenses, repairs and buildings.

The salary and wage situation may be briefly stated as follows: During the past two years wages have increased approximately 50 per cent. The State was compelled to compete with the Federal Government and outside industrial commercial concerns. Service in the State institutions was crippled. Employees could not support their families or maintain themselves on the salaries paid. Unavoidable reductions of approximately 25 per cent in the number of employees released funds for meeting such increased salary rates. The rates so established are fair for the work performed and no reduction can be undertaken without serious injury to the service. Had the salary increases been made at the beginning of the biennial period a deficiency in the salary and wage appropriation would be unavoidable. The increased appropriations are required to bring the force to a safe strength. Additional physicians, nurses and attendants are imperative.

The appropriation request for operating supplies and expenses shows an increase for the coming biennium of \$1,109,306.00. However the appropriation requests for each of the years of the biennium are less than the amount actually expended for this purpose during the year ending June 30, 1918. The last appropriation proved insufficient and a deficiency is included in the requests for \$1,600,000.00. By adding this amount to the appropriation of the last General Assembly the estimates for the coming biennium show a reduction. The estimates are based upon the gradual reduction of present extreme high prices and the requests for the second year of the biennium are less than the first. An increase is included for repairs. The items making up this amount are shown on the individual budget statements of the several institutions. A general survey was made of the buildings and equipment of the State institutions and the amount recommended is considered necessary for the rehabilitation and maintenance of such buildings and equipment. The building program for the State charitable and penal institutions including land and reappropriations amount to \$3,618,868.00. This amount includes only the most pressing needs and represents an increase compared with the last appropriations largely because of the discontinuance of building appropriations during the war. The appropriation for industrial working capital shows a decrease of \$640,000.00 for the biennium which is explained by the proposed establishment of a revolving industrial working capital fund whereby the industries of the penal institutions will be maintained from a fund made up of the gross receipts of such industries.

Following this summarized statement will be found separate statements for each division of the Department.

DEPARTMENT OF PUBLIC WELFARE—Division of General Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+ -)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages.....	\$32,300.00	\$32,300.00		\$29,900.00	\$41,900.00	\$41,900.00	\$19,260.00	
Office Expenses.....	9,200.00	9,200.00		3,201.59	4,200.00	4,200.00	-10,000.00	
Traveling Expenses.....	13,000.00	13,000.00		6,130.00	10,000.00	10,000.00	-6,000.00	
Operating Supplies and Expenses.....	.....	.....		98.22	175.00	175.00	350.00	
Repairs.....	2,200.00	2,200.00		474.79	1,100.00	600.00	-500.00	
Equipment.....	2,125.00	2,125.00		1,125.00	1,877.53	1,700.00	150.00	
Total.....	\$58,825.00	\$55,625.00		\$41,682.13	\$59,075.00	\$53,635.00	\$3,260.00	
INDIRECT APPROPRIATIONS.								
Printing.....	10,000.00	5,000.00		10,164.29	7,500.00	7,500.00	.....
State Officers.....	26,000.00	26,000.00		26,000.00	26,000.00	26,000.00	.....
Grand Total.....	\$94,825.00	\$86,625.00		\$77,846.42	\$92,575.00	\$92,135.00	\$3,260.00	

EXPLANATION.

The above statement of approved appropriation requests represent the amount decided upon by the Directors of Public Welfare and Finance. Some salary adjustments are included, also new positions. Based upon the experience of the last year reductions are possible in the appropriations for office expenses, traveling expenses and repairs.
 (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Elgin State Hospital.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (—)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages	\$149,820.00	\$153,760.00	\$142,185.00	\$190,180.00	\$190,180.00	\$ 76,780.00		
Office Expenses	3,100.00	3,300.00	3,213.60	2,800.00	2,800.00	—800.00		
Traveling Expenses	1,000.00	1,100.00	499.00	3,000.00	3,000.00	3,900.00		
Operating Supplies and Expenses	188,750.00	193,400.00	254,958.90	229,889.00	205,439.00	53,178.00		
Repairs	25,000.00	25,000.00	19,755.15	34,915.00	33,115.00	18,030.00		
Equipment	3,650.00	3,250.00	1,087.83	5,250.00	700.00	—950.00		
Buildings	9,000.00	144.00	144.00	157,500.00	148,500.00			
Total	\$380,320.00	\$379,810.00	\$421,843.48	\$623,534.00	\$435,234.00	\$298,638.00		
INDIRECT APPROPRIATIONS.								
Printing				700.00	700.00	1,400.00		
Grand Total	\$380,320.00	\$379,810.00	\$421,843.48	\$624,234.00	\$435,934.00	\$300,038.00		

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Kankakee State Hospital.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages.....	\$226,820.00	\$231,760.00	\$212,907.96	\$203,508.00	\$128,436.00	
Office Expenses	3,800.00	3,900.00	4,875.28	4,350.00	4,350.00	1,000.00
Traveling Expenses	1,500.00	1,500.00	550.33	5,570.00	5,570.00	\$,140.00
Operating Supplies and Expenses	326,900.00	336,800.00	430,696.17	392,992.00	374,123.00	103,415.00
Repairs	60,000.00	60,000.00	63,684.77	101,844.00	51,844.00	33,688.00
Equipment	7,300.00	4,800.00	7,690.86	4,960.00	1,000.00	-6,140.00
Buildings .....	.....	.....	.....	30,800.00	.....	30,800.00
Total	\$626,320.00	\$638,760.00	\$720,405.37	\$834,024.00	\$730,395.00	\$299,339.00
INDIRECT APPROPRIATIONS.						
Printing .....	.....	.....	.....	900.00	900.00	1,800.00
Grand Total	\$626,320.00	\$638,760.00	\$720,405.37	\$834,924.00	\$731,295.00	\$301,139.00

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Psychopathic Institute.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages	\$20,524.00	\$20,804.00	\$14,944.90	\$108,276.00	\$83,516.00	\$150,364.00		
Office Expenses	190.00	265.00	674.85	800.00	650.00	995.00		
Traveling Expenses	360.00	360.00	1,228.43	1,500.00	1,500.00	2,280.00		
Operating Supplies and Expenses	1,050.00	1,050.00	793.45	1,950.00	1,850.00	1,700.00		
Repairs	500.00	500.00	600.00	700.00	700.00	1,300.00		
Equipment			194.74	1,300.00	900.00	1,200.00		
Total	\$22,724.00	\$22,979.00	\$17,836.37	\$114,426.00	\$89,116.00	\$157,839.00		
INDIRECT APPROPRIATIONS.								
State Officers	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
Grand Total	\$32,724.00	\$32,979.00	\$27,836.37	\$124,426.00	\$99,116.00	\$157,839.00		

EXPLANATION.

The above statement represents a consolidation of the Psychopathic Institute, Criminologist and Alienist Divisions. A considerable increase is indicated to permit the carrying out of an enlarged program of preventive, curative and after care methods, and also the proper classification of delinquents. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Jacksonville State Hospital.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$149,820.00	\$153,760.00	\$139,443.07	\$187,661.00	\$187,661.00	\$71,742.00		
Office Expenses	3,100.00	3,100.00	3,565.50	2,600.00	2,600.00	—1,000.00		
Traveling Expenses	1,000.00	1,000.00	468.64	3,000.00	3,000.00	4,000.00		
Operating Supplies and Expenses	208,850.00	213,650.00	230,924.48	214,182.00	192,305.00	—16,013.00		
Repairs	25,000.00	25,000.00	20,140.29	31,234.00	31,234.00	12,468.00		
Equipment	3,650.00	3,250.00	2,360.97	3,325.00	600.00	—2,975.00		
Buldings. . . . .	.....	.....	.....	53,000.00	.....	53,000.00		
Land . . . . .	.....	.....	.....	40,000.00	.....	40,000.00		
Total	\$391,420.00	\$399,760.00	\$396,902.95	\$535,002.00	\$417,400.00	\$161,222.00		
INDIRECT APPROPRIATIONS.								
Printing . . . . .	.....	.....	.....	900.00	900.00	1,800.00		
Grand Total	\$391,420.00	\$399,760.00	\$396,902.95	\$535,902.00	\$418,300.00	\$163,022.00		

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Anna State Hospital.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21:	
Salaries and Wages	\$141,820.00	\$143,760.00	\$133,685.16	\$183,852.00	\$82,124.00	
Office Expenses	3,300.00	3,300.00	3,159.72	2,600.00	-1,400.00	
Traveling Expenses	1,000.00	1,000.00	396.29	2,900.00	3,800.00	
Operating Supplies and Expenses	184,050.00	186,100.00	225,910.17	211,067.00	188,814.00	29,731.00
Repairs	25,000.00	25,000.00	24,796.28	29,683.00	26,683.00	6,366.00
Equipment	5,150.00	3,250.00	1,335.64	2,450.00	500.00	-5,450.00
Buildings				18,000.00		18,000.00
Total	\$360,320.00	\$362,410.00	\$389,283.26	\$450,552.00	\$405,349.00	\$133,171.00
INDIRECT APPROPRIATIONS.						
Printing			700.00	700.00	1,400.00	
Grand Total	\$360,320.00	\$362,410.00	\$389,283.26	\$451,252.00	\$406,049.00	\$134,571.00

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Watertown State Hospital.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$129,820.00	\$131,760.00	\$111,702.66	\$165,839.00	\$165,839.00	\$70,098.00		
Office Expenses	3,000.00	3,100.00	2,215.02	2,000.00	2,000.00	-2,100.00		
Traveling Expenses	1,000.00	1,000.00	312.62	2,840.00	2,840.00	3,680.00		
Operating Supplies and Expenses	166,250.00	168,350.00	201,811.55	190,877.00	173,981.00	39,258.00		
Repairs	24,000.00	24,000.00	17,909.03	29,096.00	26,596.00	7,692.00		
Equipment	5,650.00	3,250.00	2,145.83	750.00	750.00	-7,400.00		
Buildings	8,500.00	.....	960.72	57,500.00	.....	49,000.00		
Deficiency H. B. 654	6,500.00	.....	3,403.21	.....	.....	-6,500.00		
Total	\$344,720.00	\$331,460.00	\$340,460.64	\$448,902.00	\$372,006.00	\$144,728.00		
INDIRECT APPROPRIATIONS.								
Printing . . . . .	.....	.....	.....	600.00	600.00	1,200.00		
Grand Total	\$344,720.00	\$331,460.00	\$340,460.64	\$449,502.00	\$372,606.00	\$145,928.00		

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Peoria State Hospital.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+—)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.		
Salaries and Wages	\$159,820.00	\$163,760.00	\$148,029.41	\$202,320.00	\$ 81,060.00	
Office Expenses	3,500.00	3,500.00	2,188.93	2,700.00	—1,600.00	
Traveling Expenses	1,000.00	1,000.00	263.10	2,768.00	3,536.00	
Operating Supplies and Expenses	240,950.00	246,050.00	334,973.24	319,636.00	286,773.00	
Repairs	48,000.00	40,000.00	35,088.59	50,903.00	41,303.00	
Equipment	4,250.00	3,850.00	4,535.54	4,700.00	700.00	
Buildings	88,500.00	75,279.41	9,300.00	—	—79,200.00	
Total	\$546,020.00	\$458,160.00	\$600,358.22	\$592,327.00	\$536,564.00	\$124,711.00
INDIRECT APPROPRIATIONS.						
Printing . . . . .	.....	.....	600.00	600.00	1,200.00	
Grand Total	\$546,020.00	\$458,160.00	\$600,358.22	\$592,927.00	\$537,164.00	\$125,911.00

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Chester State Hospital.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+--)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$29,000.00	\$29,500.00	\$23,829.04	\$24,190.00	\$25,100.00	\$—9,210.00		
Office Expenses	600.00	600.00	559.60	400.00	400.00	—400.00		
Traveling Expenses	600.00	600.00	102.62	100.00	100.00	—1,000.00		
Operating Supplies and Expenses	22,200.00	22,200.00	27,457.27	20,200.00	20,200.00	—4,000.00		
Repairs	3,000.00	3,000.00	1,953.89	2,341.00	2,341.00	—1,318.00		
Equipment	1,050.00	750.00	.....	300.00	300.00	—1,200.00		
Buildings	1,000.00	.....	.....	.....	.....	—1,000.00		
Total	\$57,450.00	\$56,650.00	\$53,902.42	\$47,531.00	\$48,441.00	\$—18,128.00		
INDIRECT APPROPRIATIONS.								
Printing . . . . .	.....	.....	.....	100.00	100.00	200.00		
Grand Total	\$57,450.00	\$56,650.00	\$53,902.42	\$47,631.00	\$48,541.00	\$—17,928.00		

EXPLANATION.

Decreases are shown above in all of the standard accounts. This is made possible by the effective cooperation between the hospital and the prison. By the consolidated control in the Department of Public Welfare, duplication has been eliminated in the operation of the offices, farms, gardens and dairies. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Chicago State Hospital.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	EXPENDED.	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	
Salaries and Wages	\$226,820.00	\$231,760.00	\$209,073.19	\$272,412.00	\$86,244.00	
Office Expenses	5,000.00	5,000.00	6,595.54	4,700.00	—600.00	
Traveling Expenses	1,000.00	1,000.00	364.52	3,400.00	4,800.00	
Operating Supplies and Expenses	\$25,300.00	\$33,400.00	403,504.03	399,826.00	88,940.00	
Repairs	50,000.00	50,000.00	56,821.48	67,563.00	37,563.00	
Equipment	22,700.00	3,950.00	14,838.40	4,500.00	2,000.00	—20,150.00
Buildings	59,000.00	5,344.92	12,198.97	{ 50,400.00	—8,600.00	*(32,000.00)
Deficiency	5,344.92	5,344.92				—5,344.92
Total	\$695,164.92	\$627,110.00	\$708,741.05	\$802,801.00	\$669,889.00	\$150,415.08
INDIRECT APPROPRIATIONS.						
Printing			1,900.00	1,900.00	3,800.00	
Grand Total	\$695,164.92	\$627,110.00	\$708,741.05	\$804,701.00	\$671,789.00	\$154,215.08

* Reappropriation.

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Alton State Hospital.

STANDARD ACCOUNTS	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+ -)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Yea., 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....	\$40,180.00	\$47,180.00	\$35,166.47	\$ 81,380.00	\$ 81,380.00	\$ 75,400.00		
Office Expenses.....	400.00	400.00	1,530.74	1,800.00	1,800.00	2,800.00		
Traveling Expenses.....	400.00	500.00	234.50	1,500.00	1,500.00	2,100.00		
Operating Supplies and Expenses.....	75,100.00	73,000.00	95,330.03	164,220.00	169,050.00	185,170.00		
Repairs.....	.....	.....	6,249.22	17,145.00	13,645.00	30,790.00		
Equipment.....	3,700.00	3,300.00	9,461.79	6,600.00	1,500.00	1,100.00		
Buildings.....	40,000.00	.....	18,217.24	510,600.00	.....	470,600.00		
Total.....	\$159,780.00	\$124,380.00	\$166,189.99	\$783,245.00	\$268,875.00	\$767,960.00		
INDIRECT APPROPRIATIONS.								
Printing.....	.....	.....	.....	700.00	700.00	1,400.00		
Grand Total.....	\$159,780.00	\$124,380.00	\$166,189.99	\$783,945.00	\$269,575.00	\$769,360.00		

EXPLANATION.

Increased appropriations are requested for this institution on account of the increase in the number of patients to be cared for during the next biennium and other necessary operating expenses. This is a new institution which is incomplete. The request includes \$510,600 for buildings. By this means it is proposed to take care of a large part of the usual increase in the number of insane to be cared for. Service and domestic buildings are of sufficient capacity to serve additional buildings and population. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Lincoln State School and Colony.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$141,200.00	\$148,200.00	\$130,088.33	\$198,676.00	\$198,676.00	\$107,952.00		
Office Expenses	2,500.00	2,600.00	2,916.10	2,200.00	2,200.00	—700.00		
Traveling Expenses	1,000.00	1,000.00	245.37	1,500.00	1,500.00	1,000.00		
Operating Supplies and Expenses	205,050.00	217,050.00	291,562.29	278,867.60	250,380.00	107,147.00		
School Supplies	500.00	500.00	385.18	400.00	400.00	—280.00		
Repairs	30,000.00	30,000.00	28,957.51	43,339.00	31,339.00	14,678.00		
Equipment	4,950.00	3,250.00	3,230.93	5,690.00	1,700.00	—810.00		
Buildings	85,000.00	.....	4,330.62	{ 50,000.00	.....	—35,000.00		
Total	\$470,200.00	\$402,600.00	\$461,716.33	\$580,672.00	\$486,195.00	(\$64,998.00)		
INDIRECT APPROPRIATIONS								
Printing . . . . .	.	.	800.00	800.00	1,600.00			
Grand Total	\$470,200.00	\$402,600.00	\$461,716.33	\$581,472.00	\$486,995.00	\$195,667.00		

* Reappropriation.

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Dixon State Hospital (for Epileptics).

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED EXPENDED.		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.		
Salaries and Wages	\$32,160.00	\$40,120.00	\$17,527.81	\$68,620.00	\$68,620.00	\$ 64,960.00
Office Expenses	600.00	350.00	763.42	1,200.00	1,200.00	1,450.00
Traveling Expenses	250.00	250.00	279.95	1,600.00	1,600.00	2,700.00
Operating Supplies and Expenses	41,200.00	55,950.00	22,606.47	35,000.00	87,500.00	25,350.00
Repairs . . . . .	.....	.....	2,659.48	19,068.00	19,068.00	38,136.00
Equipment	32,230.00	3,800.00	29,173.86	7,940.00	2,000.00	—26,090.00
Buildings	48,600.00	.....	42,959.40	277,000.00	.....	228,400.00
Deficiency	50,176.00	.....	21,584.52	.....	.....	—50,176.00
Total	\$205,216.00	\$100,470.00	\$137,554.91	\$410,428.00	\$179,988.00	\$284,730.00
INDIRECT APPROPRIATIONS.						
Printing . . . . .	.....	.....	.....	300.00	300.00	600.00
Grand Total	\$205,216.00	\$100,470.00	\$137,554.91	\$410,728.00	\$180,288.00	\$285,330.00

EXPLANATION.

Increased appropriations are requested based upon the increased number of patients to be cared for and the increased cost of labor, materials and supplies. It is proposed to change the name of this institution from the Dixon State Colony to the "Dixon State Hospital" and ask for new buildings for said hospital for epileptics to be located on the tract of land belonging to the State lying east of the Illinois Central Railroad, and upon completion of the new buildings to use the present Colony for Epileptics as The Dixon State Colony for Feeble-Minded.

By this method a new institution will be available for feeble-minded without the purchase of additional land. Service and domestic buildings with some extensions are of sufficient capacity to serve both institutions.

(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Dixon State Colony (for Feeble-Minded).

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Buildings				\$505,000.00			\$505,000.00	
Total				\$505,000.00			\$505,000.00	
EXPLANATION.								
<p>The request of \$505,000 for buildings is for the purpose of converting the present Dixon State Colony for Epileptics into the Dixon State Colony (for feeble-minded). There are over 1,000 acres of land nearly bisected by the Illinois Central Railroad. The land east of the railroad is in every way suitable for a new institution. If the new buildings are allowed, the new institution will be available for epileptics. (For details see Budget Estimates filed with the Department of Finance.)</p>								
DEPARTMENT OF PUBLIC WELFARE—Division of Illinois School for the Deaf.								
STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$95,800.00	\$96,800.00	\$92,992.48	\$106,484.00	\$106,964.00	\$ 20,848.00		
Office Expenses	1,200.00	1,200.00	668.52	600.00	600.00	—1,200.00		
Traveling expenses	500.00	500.00	290.49	1,550.00	1,550.00	2,100.00		
Operating Supplies and Expenses	49,500.00	49,500.00	47,982.25	44,606.00	39,808.00	—14,586.00		
School Supplies	600.00	600.00	406.67	600.00	600.00	.....	
Repairs	10,000.00	10,000.00	4,122.84	18,496.00	16,496.00	14,992.00		
Equipment	1,500.00	1,100.00	137.28	1,400.00	900.00	—300.00		
Total	\$159,100.00	\$159,700.00	\$146,600.53	\$173,736.00	\$166,918.00	\$21,854.00		
EXPLANATION.								
<p>INDIRECT APPROPRIATIONS.</p> <p>Printing</p> <p>Grand Total</p>								
			200.00	200.00	400.00			
	\$159,100.00	\$159,700.00	\$146,600.53	\$173,936.00	\$167,118.00	\$22,254.00		

The increases requested in the salary and wage item are for the reasons set out in the general explanation on the Department summary statement. A decrease is possible in the appropriation for operating supplies and expenses. An increase is urgently recommended for repairs. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois School for the Blind.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.		
Salaries and Wages.....	\$55,400.00	\$56,400.00	\$54,072.43	\$64,379.00	\$64,379.00	\$16,958.00
Office expenses.....	1,200.00	1,200.00	1,237.32	1,400.00	1,400.00	400.00
Traveling Expenses.....	200.00	200.00	248.82	1,550.00	1,550.00	2,700.00
Operating Supplies and Expenses	29,650.00	29,650.00	30,226.07	28,825.00	25,802.00	-4,673.00
School Supplies .....	.....	.....	256.70	400.00	400.00	800.00
Repairs.....	10,000.00	5,000.00	6,891.83	13,219.00	9,719.00	7,938.00
Equipment.....	8,507.00	1,100.00	4,169.62	2,300.00	1,800.00	-5,507.00
Buildings.....	700.00	.....	.....	1,000.00	.....	300.00
Total.....	\$105,657.00	\$93,550.00	\$97,102.79	\$113,073.00	\$105,050.00	\$18,916.00
Grand Total.....	\$105,657.00	\$93,550.00	\$97,102.79	\$113,073.00	\$105,050.00	\$18,916.00

EXPLANATION.

The increases requested in the salary and wage item are for the reasons set out in the general explanation on the Department summary statement. A decrease is possible in the appropriation for operating supplies and expenses. An increase is urgently recommended for repairs. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois Industrial Home for the Blind.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.		
Salaries and Wages	\$16,750.00	\$17,000.00	\$16,528.56	\$18,966.00	\$18,966.00	\$ 4,182.00
Office Expenses	750.00	750.00	749.92	800.00	800.00	100.00
Traveling Expenses	100.00	100.00	39.64	100.00	100.00	.....
Operating Supplies and Expenses	19,250.00	19,250.00	18,208.57	17,693.00	15,862.00	-4,945.00
Industrial Working Capital	64,600.00	64,600.00	62,200.00	64,600.00	64,600.00	.....
Repairs	1,750.00	1,750.00	1,070.57	5,296.00	5,296.00	7,092.00
Equipment	200.00	200.00	84.25	2,600.00	2,600.00	4,800.00
Buildings	10,000.00	.....	.....	1,700.00	.....	-8,300.00
Special . . . . .	.....	.....	.....	(*2,500.00)	.....	(*2,500.00)
Total	\$113,400.00	\$103,650.00	\$98,881.51	\$126,755.00	\$123,224.00	\$32,929.00
Grand Total	\$113,400.00	\$103,650.00	\$98,881.51	\$126,755.00	\$123,224.00	\$32,929.00

* Reappropriation.

EXPLANATION.

The increases requested in the salary and wage item are for the reason set out in the general explanation on the Department summary statement. A decrease is possible in the appropriation for operating supplies and expenses. An increase is urgently recommended for repairs.
\$15,000 per annum is included in the requests as a new item for the purpose of securing employment for the blind and the sale of the products of their industry.
 (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois Soldiers' and Sailors' Home.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+—)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$107,200.00	\$113,200.00	\$103,120.19	\$123,724.00	\$123,724.00	\$123,724.00	\$27,048.00	
Office Expenses	2,200.00	2,200.00	1,378.11	1,250.00	1,250.00	1,250.00	- 1,900.00	
Traveling Expenses	250.00	250.00	181.14	250.00	250.00	250.00	.....
Operating Supplies and Expenses	145,550.00	145,550.00	166,877.89	162,533.00	145,845.00	17,278.00	.....
Repairs	24,800.00	24,800.00	15,138.54	28,895.00	25,658.00	4,953.00	.....
Equipment	2,200.00	1,800.00	1,050.88	4,600.00	2,000.00	2,600.00	.....
Buildings . . . . .	.....	.....	1.75	4,000.00	.....	4,000.00	.....
Total	\$282,200.00	\$287,800.00	\$287,748.50	\$325,252.00	\$298,724.00	\$298,724.00	\$53,979.00	
INDIRECT APPROPRIATIONS.								
Printing . . . . .	.....	.....	.....	250.00	250.00	500.00	.....
Grand Total	\$282,200.00	\$287,800.00	\$287,748.50	\$325,502.00	\$298,977.00	\$54,479.00	.....

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Soldiers' Widows' Home of Illinois.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages	\$15,000.00	\$15,500.00	\$14,688.39	\$18,400.00	\$18,400.00	\$6,300.00		
Office Expenses	450.00	450.00	491.97	500.00	500.00	100.00		
Traveling Expenses	200.00	200.00	148.84	200.00	200.00	.....	
Operating Supplies and Expenses	16,605.00	16,605.00	17,522.46	16,808.00	15,056.00	—1,346.00		
Repairs	2,750.00	2,750.00	57.55	8,609.00	6,209.00	9,318.00		
Equipment	200.00	200.00	24.38	350.00	350.00	300.00		
Total	\$35,205.00	\$35,705.00	\$32,933.59	\$44,867.00	\$40,715.00	\$14,672.00		

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois Soldiers' Orphans' Home.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages	\$45,300.00	\$49,300.00	\$45,754.93	\$64,136.00	\$64,196.00	\$33,732.00		
Office Expenses	1,200.00	1,200.00	1,068.34	1,200.00	1,200.00	.....	
Traveling Expenses	300.00	300.00	622.76	700.00	700.00	800.00		
Operating Supplies and Expenses	59,050.00	62,850.00	78,988.88	74,618.00	67,351.00	20,069.00		
School Supplies	500.00	500.00	461.14	500.00	500.00	.....	
Repairs	5,000.00	5,000.00	9,753.52	12,017.00	12,017.00	14,034.00		
Equipment	5,635.00	1,300.00	5,551.09	700.00	700.00	—5,535.00		
Buildings	33,000.00	.....	4,850.72	12,500.00	.....	—20,500.00		
Total	\$149,985.00	\$120,450.00	\$147,051.38	\$166,371.00	\$146,664.00	\$42,600.00		

* Reappropriation

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois Charitable Eye and Ear Infirmary.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages.....	\$ 43,000.00	\$39,000.00	\$34,670.00	\$ 46,687.00	\$46,687.00	\$ 11,374.00
Office Expenses.....	1,200.00	1,200.00	1,277.61	1,275.00	1,275.00	150.00
Traveling Expenses.....	100.00	100.00	112.57	3,300.00	3,300.00	6,400.00
Operating Supplies and Expenses.....	40,465.00	40,059.00	39,309.72	37,635.00	33,714.00	—9,175.00
Repairs.....	3,950.00	3,950.00	4,263.06	4,243.00	4,243.00	586.00
Equipment.....	... .. .	6,100.00	564.01	100.00	100.00	—5,900.00
Buildings.....	360,000.00	.....	130.00	{ (*360,000.00)	.....	—360,000.00
Land.....	145,000.00	.....	.....	.....	.....	(*360,000.00) —145,000.00
Total.....	\$593,715.00	\$90,409.00	\$80,326.97	\$93,240.00	\$89,319.00	\$—501,565.00
INDIRECT APPROPRIATIONS.						
Printing.....	.....	.....	.....	125.00	125.00	250.00
Grand Total.....	\$593,715.00	\$90,409.00	\$80,326.97	\$93,365.00	\$89,444.00	\$—501,315.00

* Reappropriation.

EXPLANATION.

The appropriation requests above stated provide for the general necessary salary and wage increase and new positions. The increase in the traveling expense item is due to the proposed traveling clinic. A decrease in operating expenses is possible. The reappropriation is requested for the purpose of carrying out the building program. (For details see the Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of State Training School for Girls.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....	\$58,300.00	\$59,300.00	\$55,637.10	\$68,836.00	\$68,836.00	\$20,072.00		
Office Expenses.....	1,500.00	1,500.00	1,661.23	1,600.00	1,600.00	200.00		
Traveling Expenses.....	1,600.00	1,600.00	863.39	5,110.00	5,110.00	7,020.00		
Operating Supplies and Expenses.....	61,300.00	(1,300.00)	74,995.68	70,868.00	63,718.00	11,986.00		
School Supplies.....	400.00	400.00	363.30	500.00	500.00	200.00		
Repairs.....	11,000.00	11,000.00	9,036.65	20,700.00	20,700.00	19,400.00		
Equipment.....	1,650.00	1,650.00	2,041.56	9,600.00	1,400.00	7,700.00		
Buildings.....	500.00	..	..	28,900.00	..	28,400.00		
Total.....	\$136,250.00	\$136,750.00	\$144,598.91	\$206,114.00	\$161,864.00	\$94,978.00		
INDIRECT APPROPRIATIONS.								
Printing.....	..	..	200.00	200.00	400.00			
Grand Total	\$136,250.00	\$136,750.00	\$144,598.91	\$206,314.00	\$162,064.00	\$95,378.00		

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of St. Charles School for Boys.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages.....	\$ 80,500.00	\$ 86,000.00	\$ 78,413.96	\$ 93,794.00	\$ 93,794.00	\$21,088.00
Office Expenses.....	2,300.00	2,300.00	2,723.38	3,000.00	3,000.00	1,400.00
Traveling Expenses.....	3,800.00	4,000.00	2,946.29	1,600.00	1,600.00	-4,600.00
Operating Supplies and Expenses	122,900.00	128,950.00	176,907.04	168,732.00	151,341.00	68,223.00
School Supplies.....	500.00	500.00	568.06	734.00	882.00	616.00
Repairs.....	12,000.00	12,000.00	15,028.87	30,816.00	29,816.00	36,632.00
Equipment.....	3,000.00	3,000.00	5,237.81	14,050.00	500.00	8,550.00
Buildings.....	5,500.00	.....	70.53	65,300.00	.....	59,800.00
Total.....	\$230,500.00	\$236,750.00	\$281,895.94	\$378,026.00	\$280,933.00	\$191,709.00

EXPLANATION.

The general explanatory statement following the Department summary is applicable to this Division.
(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois State Penitentiary, Joliet.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$132,200.00	\$132,200.00	\$106,737.31	\$126,216.00	\$132,096.00	\$— 6,088.00		
Office Expenses	11,000.00	11,000.00	9,305.66	5,300.00	5,300.00	—11,400.00		
Traveling Expenses	8,000.00	8,000.00	1,464.63	3,275.00	3,275.00	— 9,450.00		
Operating Supplies and Expenses	240,000.00	240,000.00	326,281.83	311,082.00	279,074.00	110,156.00		
Industrial Working Capital	225,000.00	225,000.00	178,200.00	50,000.00	400,000.00			
School Supplies			23.75	100.00	100.00	200.00		
Repairs	18,000.00	18,000.00	21,587.84	42,772.00	32,772.00	39,544.00		
Equipment	15,000.00	15,000.00	22,595.57	8,745.00	600.00	—20,655.00		
Buildings	10,000.00	10,026.95	13,250.00	—	—	3,250.00		
Deficiency, H. B. 975	90,000.00	90,000.00	—	—	—	—90,000.00		
Deficiency, H. B. 980	1,738.87	1,738.87	—	—	—	—1,738.87		
Deficiency, H. B. 945	25,000.00	25,000.00	—	—	—	—25,000.00		
Total	\$775,938.87	\$649,200.00	\$792,962.41	\$560,740.00	\$453,217.00	\$—411,181.87		
INDIRECT APPROPRIATIONS.								
Printing			1,200.00	1,200.00	2,400.00			
Grand Total	\$775,938.87	\$649,200.00	\$792,962.41	\$561,940.00	\$454,417.00	\$—408,781.87		

EXPLANATION

The comparison of approved requests with the appropriation made by the last General Assembly indicates decreases in most of the standard accounts notwithstanding necessary increased costs. This is explained by the proposed method of handling the industrial operations transferring the Parole Agents to the Division of Pardons and Paroles, and the separate budget estimates for the Woman's Prison. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Southern Illinois Penitentiary.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1919-20.		
Salaries and Wages	\$ 96,802.00	\$ 96,802.00	\$ 67,337.03	\$105,424.00	\$110,704.00	\$ 22,524.00	
Office Expenses	3,000.00	3,000.00	4,871.89	3,700.00	3,700.00	1,400.00	
Traveling Expenses	2,600.00	2,600.00	1,819.63	3,150.00	3,150.00	1,100.00	
Operating Supplies and Expenses	160,000.00	160,000.00	216,723.27	212,373.00	190,701.00	83,074.00	
Industrial Working Capital	100,000.00	100,000.00	158,400.00	50,000.00	.....	-150,000.00	
School Supplies	125.00	125.00	115.85	200.00	200.00	150.00	
Repairs	4,300.00	4,300.00	9,380.60	27,077.00	27,077.00	45,554.00	
Equipment	6,000.00	6,000.00	9,596.39	10,310.00	500.00	-1,190.00	
Buildings . . . . .	.....	.....	27.50	5,600.00	3,000.00	8,600.00	
Land . . . . .	.....	.....	.....	40,000.00	.....	40,000.00	
Deficiency, H. B. 495	30,000.00	.....	30,000.00	.....	.....	-30,000.00	
Deficiency, H. B. 980	10,000.00	.....	10,000.00	.....	.....	-10,000.00	
Total	\$412,827.00	\$372,827.00	\$508,272.16	\$457,834.00	\$339,032.00	\$11,212.00	
INDIRECT APPROPRIATIONS.							
Printing				1,100.00	1,100.00	2,200.00	
Total	\$412,827.00	\$372,827.00	\$508,272.16	\$458,934.00	\$340,132.00	\$13,412.00	

EXPLANATION.

The approved appropriation requests stated above indicate increases in several of the standard accounts. Necessary increases in salary rates and the cost of supplies in general make these increases necessary. \$40,000 is included for the purchase of reclaimable land to be protected against overflow by a levy to be constructed by prison labor. The apparent decrease in the working capital fund is explained by the proposed establishment of a revolving industrial fund for the penal institutions. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois State Reformatory.

MEMO.

STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	
	EXPENDED.		Year, 1918-19.			
	Year, 1917-18.	Year, 1918-19.	Year, 1918-19.	Year, 1920-21.		
Salaries and Wages.....	\$ 99,280.00	\$ 99,280.00	\$ 80,523.75	\$101,188.00	\$8,676.00	
Office Expenses.....	2,900.00	2,900.00	3,798.27	3,411.00	1,022.00	
Traveling Expenses.....	4,500.00	4,500.00	829.87	2,900.00	—3,200.00	
Operating Supplies and Expenses.....	146,300.00	146,300.00	222,806.15	204,686.00	96,010.00	
Industrial Working Capital.....	70,000.00	70,000.00	95,200.00	50,000.00	—90,000.00	
School Supplies.....	7,000.00	7,000.00	3,987.94	4,000.00	—6,000.00	
Repairs.....	13,000.00	13,000.00	13,420.56	34,881.00	30,962.00	
Equipment.....	14,000.00	14,000.00	8,722.48	900.00	—26,600.00	
Buildings.....	17,000.00	17,000.00	9,500.00	500.00	—7,500.00	
Deficiency H. B. 958.....	75,000.00	75,000.00	(*10,520.00)	(*10,520.00)	(*10,520.00)	
Total.....	\$448,980.00	\$356,980.00	\$504,289.02	\$411,166.00	\$—71,630.00	
INDIRECT APPROPRIATIONS.						
Printing.....			389.00	389.00	778.00	
Grand Total.....	\$448,980.00	\$356,980.00	\$504,289.02	\$411,855.00	\$—70,852.00	

* Reappropriation.

EXPLANATION.

The approved appropriation requests stated above indicate increases in several of the standard accounts. Necessary increases in salary rates and the cost of supplies in general make these increases necessary.

The apparent decreases in the working capital fund is explained by the proposed establishment of the revolving industrial fund for the penal institutions.
(For details see the Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Woman's Prison.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages.....				\$10,998.00	\$12,858.00		\$23,856.00	
Office Expenses.....				100.00	100.00		200.00	
Traveling Expenses.....				200.00	200.00		400.00	
Operating Supplies and Expenses.....				6,200.00	6,200.00		12,400.00	
Repairs.....				2,360.00	2,360.00		4,720.00	
Total.....				\$19,858.00	\$21,718.00		\$41,576.00	

EXPLANATION.

This division has not been previously treated as a separate financial unit being operated in connection with the Illinois State Penitentiary at Joliet (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Visitation of Adult Blind.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	YEAR, 1917-18.	YEAR, 1918-19.	YEAR, 1917-18.	YEAR, 1919-20.	YEAR, 1920-21.	
Salaries and Wages.....	\$5,300.00	\$5,300.00	\$5,297.00	\$5,800.00	\$1,000.00	
Office Expenses.....	415.00	415.00	415.00	480.00	130.00	
Traveling Expenses.....	1,500.00	1,500.00	1,381.00	1,500.00	1,500.00	
Operating Supplies and Expenses.....	1,300.00	1,300.00	1,210.00	1,500.00	400.00	
Repairs.....	90.00	90.00	47.00	60.00	60.00	
Equipment.....	335.00	.....	175.00	220.00	110.00	
Total.....	\$8,940.00	\$8,605.00	\$8,525.00	\$9,560.00	\$9,450.00	\$1,465.00
INDIRECT APPROPRIATIONS.						
Printing.....	50.00	50.00	.....	125.00	125.00	150.00
Grand Total.....	\$8,990.00	\$8,655.00	\$8,525.00	\$9,685.00	\$9,575.00	\$1,615.00

EXPLANATION.

The approved appropriation requests shown above provide for the continuance of this work with provision for minor increases. (For details see the Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Visitation of Children.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages.....	\$7,800.00	\$7,800.00	\$7,609.90	\$14,000.00	\$14,000.00	\$12,400.00
Office Expenses.....	1,075.00	875.00	478.00	900.00	900.00	-150.00
Traveling Expenses.....	5,000.00	5,000.00	4,320.00	12,000.00	12,000.00	14,000.00
Repairs.....	500.00	500.00	442.00	250.00	250.00	-750.00
Equipment.....	185.00	185.00	58.00	175.00	175.00	-20.00
Total.....	\$14,560.00	\$14,360.00	\$12,907.00	\$27,325.00	\$27,325.00	\$25,480.00
INDIRECT APPROPRIATIONS.						
Printing.....	400.00	400.00	.....	.....	.....	.....
Grand Total.....	\$14,960.00	\$14,760.00	\$12,907.00	\$27,325.00	\$27,325.00	\$25,480.00

EXPLANATION.

The above statement of approved appropriation requests includes the addition of several new home visitors together with the necessary additional traveling expenses. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Central Group Hospital.

STANDARD ACCOUNTS.

AMOUNT APPROPRIATED.	EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)		MEMO.
			Year, 1917-18.	Year, 1918-19.	
\$11,800.00	\$11,800.00	\$6,406.99	\$12,250.00	\$11,850.00	\$1,100.00
300.00	300.00	.....	.....	.....	.....
\$11,500.00	\$11,500.00	\$11,500.00	\$12,250.00	\$11,850.00	\$1,100.00
600.00	600.00	.....	.....	.....	.....
3,000.00	3,000.00	2,383.00	4,000.00	4,000.00	-1,200.00
2,550.00	2,550.00	2,439.99	1,000.00	1,000.00	-3,100.00
\$5,350.00	\$5,350.00	\$3,770.00	\$6,850.00	\$6,850.00	\$3,000.00
Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	For Biennium.

DEPARTMENT OF PUBLIC WELFARE—Division of Welfare Commissioners

EXPLANATION.

This appropriation is recommended for the purpose of establishing a Central Group Hospital in Chicago to include the present Eye and Ear Infirmary, a Surgical Institute for Crippled Children, a Psychopathic Hospital and a General Hospital to be affiliated with the Medical Department of the University of Illinois. Appropriations have already been made for a new Eye and Ear Infirmary which were unexpended during the present biennium on account of the high cost of building. The reappropriation of this amount, together with the amounts above requested will provide for the establishing of a Central Group Hospital.
(For details see Budget Estimates filed with the Department of Finance.)

(For details see Budget Estimates in the Departmental Accounts.)

DEPARTMENT OF PUBLIC WELFARE—Division of Illinois State Farm.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Buildings.....					\$150,000.00		\$150,000.00	
Land.....					100,000.00		100,000.00	
Total.....					\$250,000.00		\$250,000.00	

EXPLANATION.

The Fiftyeth General Assembly provided for the establishment of a State Farm for male offenders above the age of sixteen whose offence is punishable by confinement in the county jail or workhouse or house of correction, and the appropriation above requested will permit the purchase of land and the construction of the first buildings by inmate labor. (For details see the Budget Estimate filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Division of Pardons and Paroles.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages.....	\$13,200.00	\$13,200.00		\$13,200.00	\$52,800.00	\$52,860.00	\$70,320.00	
Office Expenses.....					4,700.00	4,700.00	9,400.00	
Traveling Expenses.....					28,200.00	28,200.00	56,400.00	
Equipment.....					800.00	800.00	1,600.00	
Total.....	\$13,200.00	\$13,200.00		\$28,300.00	\$86,560.00	\$86,560.00	\$146,720.00	
INDIRECT APPROPRIATIONS.								
State Officers.....	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00	.....
Grand Total.....	\$18,200.00	\$18,200.00		\$33,300.00	\$91,560.00	\$91,560.00	\$146,720.00	

EXPLANATION.

The program of the Department of Public Welfare for the operation of this division contemplates the consolidation of the parole work heretofore carried on in connection with the work of the Illinois State Penitentiary, Southern Illinois Penitentiary, St. Charles School for Boys and State Training School for Girls. Appropriations for salaries and traveling expenses heretofore made to the above divisions have been eliminated from the budget estimates of those divisions and are included in this statement. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF PUBLIC WELFARE—Re-Appropriations.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.			
CHICAGO STATE HOSPITAL							
Paving Irwin Park Boulevard							
New Sewer Outlet.....							
LINCOLN STATE SCHOOL AND							
COLONY							
Custodial Cottage for Delinquent							
Women.....							
Building for Infants and Small							
Children.....							
Building for Tubercular Patients.....							
INDUSTRIAL HOME FOR THE							
BLIND							
Re-wiring Main Building.....							
ILLINOIS SOLDIERS' ORPHANS'							
HOME							
Cottage.....							
ILLINOIS EYE AND EAR INFIRMARY							
Buildings.....							
ILLINOIS STATE REFORMATORY							
Water Main and Sewer Connections.....							
Contribution to Cost of Septic Tank							
Total.....							
			\$490,018.00				
					\$490,018.00		

EXPLANATION.

These items not included in Department of Public Welfare summary. See separate recapitulation of reappropriation requests.

DEPARTMENT OF PUBLIC HEALTH—All Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....	\$82,500.00	\$82,500.00	\$82,773.00	\$141,040.00	\$141,040.00	\$117,080.00		
Office Expenses.....	10,958.00	10,958.00	8,186.00	9,875.00	9,875.00	-2,166.00		
Traveling Expenses.....	35,400.00	35,400.00	20,437.00	41,900.00	41,900.00	13,000.00		
Operating Supplies and Expenses.....	51,550.00	51,550.00	51,890.00	48,045.00	48,045.00	-7,010.00		
Repairs.....	750.00	650.00	195.00	2,050.00	1,550.00	2,200.00		
Equipment.....	7,125.00	4,350.00	5,913.00	6,110.00	3,110.00	-2,255.00		
Control and Suppression of Venereal Diseases.....	.....	.....	.....	25,000.00	25,000.00	50,000.00		
Contingent.....	32,046.01	17,475.00	(*)	6,000.00	6,000.00	-37,521.01		
Total.....	\$220,329.01	\$202,883.00	\$169,394.00	\$280,020.00	\$276,520.00	\$133,327.99		
INDIRECT APPROPRIATIONS.								
Printing.....	10,000.00	10,000.00	8,879.00	15,300.00	15,300.00	10,600.00		
Salaries of State Officers.....	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	.....	
Grand Total.....	\$242,929.01	\$225,483.00	\$190,873.00	\$307,920.00	\$304,420.00	\$143,927.99		
REVENUE.								
FUND.	•	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.	ESTIMATED RECEIPTS, 1920-21.		
General Revenue Fund.....	.....	.....	.....	.....	.....	.....	\$250.00	\$350.00

* Included in Standard Accounts, as follows:

Salaries and Wages.....	\$8,931.00
Office Expenses.....	6.00
Operating Supplies.....	14,444.00
Equipment	168.00
	<u>\$23,549.00</u>

DEPARTMENT OF PUBLIC HEALTH—All Divisions—Concluded.

EXPLANATION.

The appropriations made by the last General Assembly for this Department treated it as a unit, and the same plan is followed in the above tabulation. A total increase is recommended compared with the appropriations made by the last General Assembly of \$143,927.99, in addition to which the contingent appropriations for this Department have been reduced \$37,521, and this amount added to the proposed general emergency fund.

Some salary increases are recommended for technical and small salaried positions.

It is proposed to increase the laboratory facilities of the Department in order that pneumococcus and typhoid vaccines may be manufactured. It is also proposed to continue work along the line of the control and suppression of venereal diseases in cooperation with the Federal Government which has allotted funds to this State for this purpose.

An appropriation of \$25,000 per annum is requested, more than this amount being available per annum from the government to be expended through the State Department of Health.

The traveling expense account shows an increase for the reason that the last appropriation proved inadequate, taking into consideration the advanced railroad rates and other expense items.

A decrease of \$7,010 is shown in the operating expense account, which offsets to some extent the increased laboratory cost.

An increase of \$10,600 is recommended for printing. This will provide for the probable increased cost of printing and an increase in the amount of health publications for distribution.

(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF TRADE AND COMMERCE—Summary.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages	\$503,150.00	\$503,150.00	\$491,574.00	\$491,574.00	\$591,740.00	\$591,740.00	\$177,180.00	
Office Expenses	54,870.00	54,870.00	42,128.00	42,128.00	52,125.00	51,125.00	- 6,490.00	
Traveling Expenses	61,100.00	60,100.00	52,475.00	52,475.00	77,200.00	77,200.00	33,200.00	
Operating Supplies and Expenses . . . . .	.....	.....	3,302.00	3,302.00	4,650.00	4,650.00	9,300.00	
Repairs	3,050.00	2,200.00	4,916.00	4,916.00	6,125.00	5,125.00	6,000.00	
Equipment	16,335.00	8,900.00	13,235.00	13,235.00	10,500.00	9,500.00	- 5,235.00	
Contingent	61,657.01	55,500.00	(*)	(*)	17,000.00	17,000.00	- 83,157.01	
Total Fire Marshal Fund	\$ 76,732.01	\$ 70,575.00	\$ 68,574.00	\$ 68,574.00	\$ 87,610.00	\$ 87,610.00	\$ 27,912.99	
Total General Revenue Fund	623,430.00	614,145.00	539,056.00	539,056.00	671,730.00	668,730.00	102,885.00	
INDIRECT APPROPRIATIONS.								
Printing	41,900.00	41,900.00	35,149.00	35,149.00	44,750.00	44,750.00	5,700.00	
Salaries of State Officers	69,100.00	69,100.00	67,583.00	67,583.00	69,100.00	69,100.00	.....
Grand Total General Revenue Fund	\$734,430.00	\$725,145.00	\$641,788.00	\$641,788.00	\$785,580.00	\$782,580.00	\$108,585.00	
Grand Total Fire Marshall Fund	76,732.01	70,575.00	68,574.00	68,574.00	87,610.00	87,610.00	27,912.99	

* Included in Standard Accounts, as follows:

Salaries and Wages.....	\$14,465.00
Office Expenses.....	124.00
Repairs.....	1,471.00
Equipment	2,137.00
Total	\$18,197.00

DEPARTMENT OF TRADE AND COMMERCE—Summary—Concluded.

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REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.....	\$1,074,336.00	\$1,185,950.00	\$1,219,850.00	\$1,232,850.00
Fire Marshall Fund.....	84,926.00	83,000.00	84,000.00	85,000.00
Total Revenue.....	\$1,159,262.00	\$1,268,950.00	\$1,303,850.00	\$1,317,850.00

EXPLANATION.

The above tabulated summary shows recommended appropriations for the department, \$136,497.89 in excess of the appropriations made by the last General Assembly. Detailed statements of the several divisions are hereinafter set forth.

DEPARTMENT OF TRADE AND COMMERCE—Division of General Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+/-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.*	Year, 1920-21.			
Salaries and Wages	\$13,600.00	\$13,600.00	\$11,623.00	\$14,000.00	\$14,000.00	\$— 800.00		
Office Expenses	2,520.00	2,520.00	736.00	1,200.00	1,200.00	\$— 2,640.00		
Traveling Expenses	3,600.00	3,600.00	1,402.00	3,000.00	3,000.00	— 1,200.00		
Operating Supplies and Expenses . . . . .	.....	.....	126.00	300.00	300.00	600.00		
Repairs	500.00	250.00	1,702.00	750.00	750.00	750.00		
Equipment	3,275.00	1,000.00	4,589.00	800.00	800.00	—2,675.00		
Contingent	10,000.00	(*)	10,000.00	10,000.00	10,000.00	.....	
Total	\$33,495.00	\$30,970.00	\$20,178.00	\$30,050.00	\$30,050.00	\$—4,365.00		
INDIRECT APPROPRIATIONS.								
Printing	500.00	500.00	666.00	750.00	750.00	500.00		
Salaries of State Officers	13,500.00	13,500.00	11,983.00	13,500.00	13,500.00	.....	
Grand Total	\$47,495.00	\$44,970.00	\$32,827.00	\$44,300.00	\$44,300.00	\$—3,865.00		
* Included in Standard Accounts, as follows:								
Office Expense								
Repairs								
Equipment								
\$ 124.00								
1,045.00								
1,652.00								
\$2,821.00								
REVENUE.								
FUND.			ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-20.	ESTIMATED RECEIPTS, 1919-20.		ESTIMATED RECEIPTS, 1920-21.	
General Revenue Fund			\$13,541.00		\$8,100.00		\$8,500.00	

EXPLANATION.

The amounts above requested and recommended as necessary for the proper conduct of this Division were agreed upon in conference by the Directors of Trade and Commerce and Finance.

Slight increases are recommended in the appropriations for salaries and wages, operating supplies, repairs and printing. Smaller appropriations are deemed sufficient for office and traveling expenses, making a net decrease compared with the previous biennium of \$3,865. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF TRADE AND COMMERCE—Division of Insurance.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.	\$60,800.00	\$60,800.00	\$55,003.00	\$61,560.00	\$61,560.00	\$ 1,520.00		
Office Expenses.	4,825.00	4,825.00	4,049.00	4,625.00	4,625.00	—400.00		
Traveling Expenses.	12,500.00	12,500.00	7,315.00	10,000.00	10,000.00	—5,000.00		
Repairs.	200.00	200.00	62.00	875.00	875.00	1,350.00		
Equipment.	1,075.00	875.00	1,560.00	200.00	200.00	—1,550.00		
Contingent.	2,500.00	(*)	1,000.00	1,000.00	—3,000.00			
Total.	\$81,900.00	\$81,700.00	\$67,989.00	\$78,260.00	\$78,260.00	\$—7,080.00		
INDIRECT APPROPRIATIONS.								
Printing.	15,000.00	15,000.00	13,214.00	15,000.00	15,000.00	.....	
Salaries of State Officers.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.....	
Grand Total.	\$101,900.00	\$101,700.00	\$86,203.00	\$98,260.00	\$98,260.00	\$—7,080.00		
* Included in Standard Accounts, as follows:								
Salaries and Wages.				\$1,147.00				
Equipment.				485.00				
REVENUE.								
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.				
General Revenue Fund.	\$757,949.00	\$748,000.00	\$761,000.00	\$774,000.00				
Fire Marshal Fund.	84,926.00	83,000.00	84,000.00	85,000.00				
Total.	\$842,875.00	\$831,000.00	\$845,000.00	\$859,000.00				

EXPLANATION.

\$98,260 per annum is recommended as the result of a conference by the Directors of Trade and Commerce and Finance for the proper conduct of the business of the Division of Insurance.

Minor adjustments were made in the salary schedule, and, based upon the experiences of the past year, some reductions are recommended in the appropriations for office expenses, traveling expenses, equipment and contingencies. The Division estimates that its cash receipts will be in excess of \$800,000 per annum during the next biennium. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF TRADE AND COMMERCE—Division of Chicago Grain Inspection.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1919-20.	Year, 1920-21.	For Biennium.	
Salaries and Wages.....	\$164,250.00	*\$164,250.00	\$153,456.00	\$219,380.00	\$219,380.00	\$110,260.00		
Office expenses.....	15,455.00	15,455.00	13,962.00	17,100.00	17,100.00	3,290.00		
Traveling Expenses.....	4,500.00	3,500.00	4,275.00	5,000.00	5,000.00	2,000.00		
Operating Supplies and Expenses.....	.....	.....	1,958.00	3,150.00	3,150.00	6,300.00		
Repairs.....	1,200.00	600.00	510.00	1,700.00	700.00	600.00		
Equipment.....	5,700.00	2,000.00	4,092.00	5,500.00	4,500.00	2,300.00		
Contingent.....	2,500.00	2,500.00	(†)	2,500.00	2,500.00	.....	
Total.....	\$193,605.00	\$188,305.00	\$178,253.00	\$254,330.00	\$252,330.00	\$124,750.00		
INDIRECT APPROPRIATIONS.								
Printing.....	3,000.00	3,000.00	2,871.00	4,000.00	4,000.00	2,000.00		
Salaries of State Officers.....	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	.....	
(Grand Total).....	\$205,205.00	\$199,905.00	\$189,724.00	\$266,930.00	\$264,930.00	\$126,750.00		

* Includes \$1,500.00 each for Joliet and Kankakee.

† Expenditures included in Standard Accounts.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.....	\$156,876.00	\$306,250.00	\$321,250.00

EXPLANATION.

The appropriation requests, as recorded above, were determined upon after careful consideration by the Directors of Trade and Commerce and Finance.

Increases are requested in each standard account amounting to \$264,930 for the biennium. The necessity for this increase is attributable to increased requirements by the United States Government and the grain dealers. More extensive and detailed grain tests are now required by government regulations, which necessitates more men and more skill. To offset this situation, an increase has been made in the fee charged for testing the grain, and as shown by the tabulation the Division is expected to be self-sustaining.

Included in the salary list will be found an item for overtime, which is to be used for the payment of inspectors for work performed on Sundays or other holidays, and unusual hours of the day or night. This extra service is to be paid for by the grain dealer, and will be turned into the State Treasury together with all other cash receipts of the Division. It has been the practice to pay overtime, such payments being made direct without appearing in appropriations. It is the opinion of the Director of Finance that the amounts as above indicated are no more than sufficient to enable this Division to maintain the grain inspection service at the high standard demanded.

(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF TRADE AND COMMERCE—Division of East St. Louis Grain Inspection.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+—)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages	\$18,100.00	\$18,100.00	\$17,955.00	\$26,970.00	\$26,970.00	\$17,740.00
Office Expenses	1,920.00	1,920.00	917.00	1,800.00	1,800.00	- 240.00
Traveling Expenses	500.00	500.00	454.00	700.00	700.00	400.00
Operating Supplies and Expenses			489.00	800.00	800.00	1,600.00
Repairs			289.00	500.00	500.00	1,000.00
Equipment	360.00	100.00	189.00	500.00	500.00	540.00
Contingent	500.00	500.00	(*)	500.00	500.00	.....
Total	\$21,380.00	\$21,120.00	\$20,293.00	\$31,770.00	\$31,770.00	\$21,040.00
INDIRECT APPROPRIATIONS.						
Printing	400.00	400.00	650.00	1,000.00	1,000.00	1,200.00
Grand Total	\$21,780.00	\$21,520.00	\$20,943.00	\$32,770.00	\$32,770.00	\$22,240.00
REVENUE.						
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.		
General Revenue Fund						
	\$18,803.00		\$31,000.00	\$36,500.00		\$36,500.00

* \$188.00 included in Salaries and Wages.

	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.

EXPLANATION.

The last General Assembly appropriated \$43,300 for the expenses of this Division. The appropriation requests as agreed upon by the Directors of Trade and Commerce and Finance total \$65,540 for the next biennium.

During the past year the cost of operating this Division has greatly increased. The government has maintained a very active inspectional service in connection with this work, and required a standard of inspection which necessitated the employment of more skillful employees, and also a greater number. The price of inspection per car has been increased, and it is the intention of the Department to continue this office on a self-supporting basis. It is reported that the boards of trade and others interested in the inspection of grain are willing to pay advancing fees, and on the other hand, demand a high class of service in return.

The appropriations above recommended will enable the Department to continue this important work in a creditable manner. During the past year the work was maintained by drawing upon the contingent fund of the general office for a large sum.

Your attention is called to the statement of revenue. (For details see Budget Estimates filed with the Department of Finance.

DEPARTMENT OF TRADE AND COMMERCE—Division of Fire Prevention.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.		
	Year, 1917-18.			Year, 1919-20.				
	Year, 1918-19.			Year, 1919-20.	Year, 1920-21.			
Salaries and Wages.....	\$47,750.00	\$47,750.00	\$49,488.00	\$57,410.00	\$57,410.00	\$19,320.00		
Office Expenses	4,750.00	4,750.00	3,411.00	4,900.00	4,900.00	300.00		
Traveling Expenses.....	15,000.00	15,000.00	14,857.00	23,500.00	23,500.00	17,000.00		
Operating Supplies and Expenses.....	.....	.....	29.00	.....	.....	.....
Repairs.....	150.00	150.00	638.00	300.00	300.00	300.00		
Equipment.....	425.00	425.00	1,511.00	500.00	500.00	150.00		
Contingent.....	2,500.00	2,500.00	(*)	1,000.00	1,000.00	-3,000.00		
Reappropriation.....	6,157.01	.....	(*)	.....	.....	-6,157.01
Total.....	\$76,732.01	\$70,575.00	\$68,574.00	\$87,610.00	\$87,610.00	\$27,912.99		
INDIRECT APPROPRIATIONS.								
Printing.....	1,500.00	1,500.00	885.00	2,500.00	2,500.00	2,000.00		
Salaries of State Officers.....	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	
Grand Total.....	\$81,232.01	\$75,075.00	\$72,459.00	\$93,110.00	\$93,110.00	\$29,912.99		
* Expenditures from Contingent and Reappropriation distributed among Standard Accounts, as follows:								
Salaries and Wages.....	.....	.....	.....	.....	.....	\$3,505.00
Repairs .....	.....	.....	.....	.....	.....	426.00
						\$3,931.00		
REVENUE.								
ACTUAL RECEIPTS, 1917-18.								
ESTIMATED RECEIPTS, 1918-19.								
ESTIMATED RECEIPTS, 1919-20.								
ESTIMATED RECEIPTS, 1920-21.								
Fire Marshal (Reported by Division of Insurance).....	\$84,926.00			\$83,000.00	\$84,000.00	\$85,000.00		

EXPLANATION.

The total appropriations requested and recommended by the Directors of Trade and Commerce and Finance amount to \$93,110 per annum for this Division.
All direct appropriations are payable from the fire prevention fund, which is made up of assessments on fire insurance companies through the Division of Insurance. It is proposed to make some salary adjustments; to employ more inspectors; to provide for more extensive traveling, and otherwise increase the efficiency of this Division. At the same time, such expenditures will be limited to the amount available in this special fund, no part of which can be used for any other purpose. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF TRADE AND COMMERCE—Division of Public Utilities

DEPARTMENT OF REGISTRATION AND EDUCATION—Summary.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$617,202.00	\$616,597.00	\$612,161.00	\$735,062.00	\$753,992.00	\$275,255.00		
Office Expenses	33,244.00	33,544.00	26,360.00	20,165.00	20,290.00	—26,333.00		
Traveling Expenses	42,150.00	42,650.00	25,552.00	37,300.00	37,300.00	—10,200.00		
Operating Supplies and Expenses	52,233.00	50,668.00	76,524.00	72,505.00	72,505.00	42,109.00		
School Supplies	12,290.50	12,365.50	11,239.00	13,900.00	13,900.00	3,144.00		
Repairs	20,182.08	12,550.00	19,427.00	61,761.00	42,755.00	71,783.92		
Equipment	99,074.45	21,211.50	46,449.00	26,375.00	20,570.00	—73,340.95		
Buildings	77,242.45	95,746.00	95,746.00	11,500.00	11,500.00	—65,742.45		
Contingent	205,443.00	205,443.00	70.00	7,500.00	7,500.00	—395,886.00		
Refund of Fees				2,000.00	2,000.00	4,000.00		
Reappropriations	30,970.15					—30,970.15		
Topography				10,000.00	10,000.00	20,000.00		
Total	\$1,190,031.63	\$995,029.00	\$913,528.00	\$1,018,068.00	\$980,812.00	\$—186,180.63		
INDIRECT APPROPRIATIONS.								
Printing	19,150.00	19,150.00	7,862.00					
Salaries of State Officers	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	15,500.00		
Grand Total	\$1,221,981.63	\$1,026,979.00	\$934,190.00	\$1,057,768.00	\$1,020,512.00	\$—170,680.63		

EXPLANATION.

The above tabulated summary shows recommended appropriations for the Department for an amount representing a decrease compared with the appropriations made by the last General Assembly of \$170,680.63. The largest increase in any one item is for salaries and wages. The large decrease in the recommended appropriation for contingencies is explained by the proposed method of financing the dormitories and some other activities at the Normal Schools, which are self-sustaining. Detailed statements of the several divisions are hereinafter set forth.

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of General Office.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.		
	Year, 1917-18.	Year, 1920-21.				
Salaries and Wages	\$4,300.00	\$4,300.00	\$3,756.00	\$8,320.00	\$ 8,040.00	
Traveling Expenses	9,000.00	9,000.00	2,507.00	5,000.00	—8,000.00	
Total	\$13,300.00	\$13,300.00	\$6,263.00	\$13,320.00	\$13,320.00	\$40.00
INDIRECT APPROPRIATIONS.						
Salaries of State Officers	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	
Grand Total	\$21,900.00	\$21,900.00	\$14,863.00	\$21,920.00	\$21,920.00	\$40.00

EXPLANATION.

The increases in appropriations for salaries and wages, shown in the above tabulation, represent a readjustment of the Department rather than any general increase in salaries. Some positions, previously considered part of the Division of Registration, are now being included in the general office requirements.

Considerable reduction has been made in the traveling expense item, in spite of the general increase in passenger rates. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Registration.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.		
Salaries and Wages	\$44,600.00	\$44,600.00	\$38,000.00	\$51,160.00	\$ 13,120.00	
Office Expenses	10,720.00	10,720.00	7,780.00	9,500.00	-2,440.00	
Traveling Expenses	18,100.00	18,100.00	8,590.00	12,000.00	-12,200.00	
Operating Supplies and Expenses	1,800.00	1,800.00	221.00	250.00	-3,100.00	
Repairs . . . . .	.....	.....	735.00	500.00	1,000.00	
Equipment	2,615.00	150.00	3,405.00	750.00	-1,265.00	
For Refunding Fees . . . . .	.....	.....	.....	2,000.00	4,000.00	
Contingent	11,300.00	11,300.00	(*)	1,000.00	1,000.00	-20,600.00
Total	\$89,135.00	\$86,670.00	\$58,740.00	\$77,160.00	\$-21,485.00	
INDIRECT APPROPRIATIONS.						
Printing	12,000.00	12,000.00	5,478.00	7,000.00	-10,000.00	
Salaries of State Officers	4,200.00	4,200.00	4,200.00	4,200.00	.....
Grand Total	\$105,335.00	\$102,870.00	\$68,418.00	\$88,360.00	\$31,485.00	

* Expenditures totaling \$3,461.00 distributed among Standard Accounts.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund	\$111,705.00	\$112,500.00	\$112,500.00	\$112,500.00

EXPLANATION.

The appropriations requested and recommended as shown above were decided upon in conference by the Directors of Registration and Education and Finance. The Division has operated well inside of its appropriations and the requests for the next biennium show a decrease in all the standard appropriation accounts, except salaries and wages. In this item, there is an increase requested of \$13,120 to meet much needed increases in the smaller salary rates and new positions.

It is estimated that the revenue fund from this Division during the next biennium will be \$112,500 per annum. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—State Museum.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1919-20.		
Salaries and Wages	\$6,400.00	\$6,400.00	\$6,309.00	\$7,200.00	\$7,200.00	\$1,600.00	
Office Expenses	1,250.00	1,250.00	1,029.00	1,500.00	1,500.00	500.00	
Traveling Expenses	400.00	400.00	394.00	500.00	500.00	200.00	
Repairs	1,050.00	1,050.00	182.00	750.00	750.00	—600.00	
Equipment	4,250.00	4,250.00	1,536.00	3,000.00	3,000.00	1,750.00	
Total	\$13,350.00	\$9,100.00	\$9,450.00	\$12,950.00	\$12,950.00	/	\$3,450.00
INDIRECT APPROPRIATIONS.							
Printing	1,000.00	1,000.00	342.00	1,250.00	1,250.00	500.00	
Grand Total	\$14,350.00	\$10,100.00	\$9,792.00	\$14,200.00	\$14,200.00	\$3,950.00	

EXPLANATION.

The appropriations, as indicated above, provide no particular change in the operation of the Museum. The appropriations for repairs, equipment and printing show small decreases.

Upon the completion of the Centennial Building, it will, no doubt, be necessary to provide this Division with suitable equipment and increased funds for its operation and development.

\$1,000 per annum is included in the above appropriations for printing and distributing the proceedings of the Academy of Science, divided as follows:

\$250 for postage and express.

\$750 for printing.

(For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Natural History Survey.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1919-20.		
Salaries and Wages.....	\$20,460.00	\$20,460.00	\$19,198.00	\$25,780.00	\$25,780.00	\$10,640.00	
Office Expenses	1,295.00	1,295.00	606.00	580.00	705.00	-1,305.00	
Traveling Expenses	2,150.00	2,450.00	1,789.00	4,000.00	4,000.00	3,400.00	
Operating Supplies and Expenses.....	1,415.00	1,540.00	1,321.00	1,500.00	1,500.00	45.00	
Repairs	775.00	775.00	460.00	1,250.00	1,250.00	950.00	
Equipment	4,820.00	775.00	1,912.00	650.00	500.00	-4,445.00	
Contingent	750.00	750.00	70.00	500.00	500.00	-500.00	
Total	\$31,665.00	\$28,045.00	\$25,356.00	\$34,260.00	\$34,235.00	\$8,785.00	
INDIRECT APPROPRIATIONS.							
Printing	3,400.00	3,400.00	1,586.00	2,500.00	2,500.00	-1,800.00	
Grand Total	\$35,065.00	\$31,445.00	\$26,942.00	\$36,760.00	\$36,735.00	\$6,985.00	

EXPLANATION.

The last General Assembly made separate appropriations for the Natural History and Entomological Surveys. It is recommended by the Chief and the Director that these two divisions be consolidated and the above tabulation is so presented.

An increase in the combined appropriation for salaries and wages is recommended, amounting to \$10,640.00 for the biennium. This provides for some small salary increases, and a new position of forester at \$2,500.00 per annum. The employment of a forester will enable the Division to undertake preliminary survey educational and conservation work as contemplated by the provisions of the Civil Administrative Code.

An increase in traveling expenses is recommended in order to provide for the increased force and railroad rates.

Decreased appropriations will be possible for office expenses, equipment, contingencies and printing, making the net increase for the consolidated divisions \$6,985.00 for the coming biennium. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Geological Survey.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.			INCREASE OR DECREASE (-)
	EXPENDED,	APPROVED REQUESTS,	Year, 1919-20.	
	Year, 1917-18.	Year, 1918-19.	Year, 1920-21.	MEMO.
Salaries and Wages	\$21,815.00	\$21,210.00	\$23,261.00	\$28,190.00
Office Expenses	1,645.00	1,645.00	2,947.00	1,645.00
Traveling Expenses	7,250.00	7,450.00	5,854.00	7,350.00
Operating Supplies and Expenses	1,618.00	1,828.00	1,177.00	1,375.00
Repairs	170.00	225.00	533.00	940.00
Equipment	2,204.00	784.00	2,009.00	535.00
Contingent	10,100.00	10,100.00	500.00	500.00
Topography			10,000.00	—19,200.00
Total	\$44,802.00	\$43,242.00	\$35,781.00	\$49,160.00
INDIRECT APPROPRIATIONS.			\$50,535.00	\$11,651.00
Printing			5,000.00	10,000.00
Grand Total	\$44,802.00	\$43,242.00	\$35,781.00	\$55,535.00
			\$54,160.00	\$21,651.00
REVENUE.				
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund				
EXPLANATION				
The estimated appropriation requirements, as above tabulated, were decided on in conference by the Directors of Registration and Education and Finance.				
A total increase for the next biennium compared with the appropriations made by the last General Assembly is shown amounting to \$21,651. The salary and wage schedule and other appropriations as approved, will permit the Survey to undertake the location and report upon deposits of sand, gravel, stone and other road material. This information is highly important in connection with the construction of the hard roads from the \$60,000,000 bond issue.				
A new item of topographical surveys of \$10,000 per annum is included, and the appropriation for reserve and contingencies decreased by approximately the same amount. The topographical survey work done in collaboration with the United States Geological Survey has been more or less discontinued on account of the war, and it is proposed to resume this work at an early date. It is recommended that \$5,000 per annum for printing be included in the appropriations made to the Department of Public Works and Buildings for State printing, which will enable the Survey to publish its bulletins, reports and maps. (For details see Budget Estimates filed with the Department of Finance.)				

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Water Survey.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+ -)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$22,600.00	\$22,600.00	\$17,892.00	\$23,300.00	\$23,300.00	\$1,400.00		
Office Expenses	2,284.00	2,284.00	518.00	800.00	800.00	-2,968.00		
Traveling Expenses	3,000.00	3,000.00	977.00	2,500.00	2,500.00	-1,000.00		
Operating Supplies and Expenses	1,000.00	1,000.00	1,040.00	1,750.00	1,750.00	1,500.00		
Repairs	500.00	500.00	245.00	1,500.00	1,000.00	1,500.00		
Equipment	10,200.00	10,200.00	450.00	5,400.00	5,400.00	600.00		
Contingent	1,000.00	1,000.00	500.00	500.00	500.00	-1,000.00		
Total	\$40,584.00	\$30,384.00	\$21,122.00	\$35,750.00	\$35,250.00	\$ 32.00		
INDIRECT APPROPRIATIONS.								
Printing	2,750.00	2,750.00	456.00	2,000.00	2,000.00	-1,500.00		
Grand Total	\$43,334.00	\$33,134.00	\$21,578.00	\$37,750.00	\$37,250.00	\$-1,468.00		

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund		\$145.00	\$4,000.00	\$150.00

EXPLANATION.

Appropriations for the biennium, recommended after conference by the Directors of Registration and Education and Finance, total \$75,000 for the coming biennium.

The expenditures during the year ended June 30, 1918, amounted to \$21,578.00.

A considerable increase over expenditures is recommended for the reason that the activities of the Water Survey were very much limited on account of enlistments by the members of the staff in the several branches of the United States Army. The amounts recommended are considered to be sufficient to carry on in collaboration with the University of Illinois, the present activities of the Survey, including the continuance of investigations with reference to sewage disposal. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Illinois State Normal University.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+—)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages.....	\$141,220.00	\$141,220.00	\$151,905.00	\$176,552.00	\$176,552.00	\$ 70,664.00		
Office Expenses.....	3,500.00	3,600.00	2,769.00	1,100.00	1,100.00	—4,900.00		
Traveling Expenses.....	300.00	300.00	1,938.00	2,000.00	2,000.00	3,400.00		
Operating Supplies and Equipment.....	10,500.00	10,600.00	13,919.00	15,430.00	15,430.00	9,760.00		
School Supplies.....	2,600.00	2,800.00	3,111.00	3,500.00	3,500.00	1,600.00		
Repairs.....	3,700.00	3,100.00	4,786.00	20,756.00	10,750.00	24,706.00		
Equipment.....	30,500.00	2,200.00	18,310.00	3,850.00	1,700.00	—27,150.00		
Buildings.....	51,200.00	51,200.00	(*)	3,000.00	3,000.00	3,000.00		
Contingent.....				1,000.00	1,000.00	—100,400.00		
Total.....	\$243,520.00	\$215,020.00	\$206,785.00	\$227,188.00	\$212,032.00	\$—19,320.00		
INDIRECT APPROPRIATIONS.								
Printing.....			2,000.00	2,000.00	4,000.00			
Grand Total.....	\$243,520.00	\$215,020.00	\$206,785.00	\$229,188.00	\$214,032.00	\$—15,320.00		
* Expenditures distributed among Standard Accounts.								
REVENUE.								
FUND.		ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.	ESTIMATED RECEIPTS, 1920-21.		
General Revenue Fund.								
		\$23,050.00		\$21,535.00		\$25,270.00	\$28,320.00	

EXPLANATION.

The above tabulation of appropriation recommendations represents the amounts agreed upon in conference by the Directors of Registration and Education and Finance. Increases are recommended for salaries and wages, traveling expenses, operating supplies, school supplies, repairs and buildings.

The recommendations of the School Board with reference to salaries were carefully considered, and a compromise increase in salaries provided for.

The increase in operating supplies is explained to a great extent by the high cost of fuel.

The recommendations for repairs include necessary items reported by the Supervising Architect and Engineer as part of the general building survey. \$7,766.00 is included for extraordinary repairs and fire escapes. A large decrease is recommended in the appropriation for contingencies. It is proposed to operate the dormitory farm and book exchange from their operating revenue. Salaries and other expenses previously met from the appropriation for contingencies are provided for in their respective standard accounts.

The necessary funds for printing and stationery are included in the recommended appropriation to the Department of Public Works and Buildings for State printing. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Northern Illinois State Normal School.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.	
Salaries and Wages.....	\$92,550.00	\$92,550.00	\$94,780.00	\$111,420.00	\$111,420.00	\$37,740.00	
Office Expenses.....	1,500.00	1,500.00	1,750.00	700.00	700.00	—1,600.00	
Traveling Expenses.....	200.00	200.00	170.00	250.00	250.00	100.00	
Operating Supplies and Expenses.....	15,000.00	15,000.00	20,961.00	17,000.00	17,000.00	4,000.00	
School Supplies.....	3,650.00	3,650.00	2,505.00	2,500.00	2,500.00	—2,300.00	
Repairs.....	6,715.66	1,000.00	6,795.00	6,300.00	5,750.00	4,334.34	
Equipment.....	21,050.00	3,500.00	4,460.00	2,900.00	2,300.00	—19,350.00	
Buildings.....	37,325.00	37,325.00	(*)	1,578.00	.....	.....
Contingent.....	37,325.00	37,325.00	.....	1,000.00	1,000.00	—72,650.00	
Total.....	\$177,990.66	\$154,725.00	\$132,999.00	\$142,070.00	\$140,920.00	\$—49,725.66	
INDIRECT APPROPRIATIONS.	.....	.....	.....	1,150.00	1,150.00	2,300.00	
Printing.....	.....	.....	.....	1,150.00	1,150.00	2,300.00	
Grand Total.....	\$177,990.66	\$154,725.00	\$132,999.00	\$143,220.00	\$142,070.00	\$—47,425.66	
REVENUE.	.....	.....	.....	.....	.....	.....
* Included in Standard Accounts, as follows:	.....	.....	.....	.....	.....	.....
Salaries and Wages.....	.....	.....	.....	.....	.....	.....
Office Expenses.....	.....	.....	.....	.....	.....	.....
Operating Supplies.....	.....	.....	.....	.....	.....	.....
General Revenue Fund.....	.....	.....	.....	.....	.....	.....
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.	ESTIMATED RECEIPTS, 1920-21.	ESTIMATED RECEIPTS, 1920-21.	
General Revenue Fund.....	\$6,120.28	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,400.00	

The above tabulation of appropriation recommendations represents the amounts agreed upon in conference by the Directors of Registration and Education and Finance.

The recommendations of the Normal School Board with respect to the increase of salary and wages, travelling expenses, operating supplies and repairs, etc., were concurred in by the Board of Education.

The recommendations of the Normal School Board with reference to salaries were carefully considered and a compromise increase in salaries provided for. The increase in operating supplies is explained to a great extent by the high cost of fuel.

The recommendation for repairs includes necessary items reported by the Supervising Architect and Engineer as part of the general building survey. A large decrease is recommended in the appropriation for contingencies. It is proposed to operate the dormitory from its operating revenue. Salaries and other expenses

previously met from the appropriation for contingencies are provided for in their respective standard accounts.

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Southern Illinois State Normal School.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages	\$92,900.00	\$92,900.00	\$94,706.00	\$115,360.00	\$115,360.00	\$44,920.00		
Office Expenses	4,450.00	4,450.00	3,481.00	1,640.00	1,640.00	-5,620.00		
Traveling Expenses	500.00	500.00	510.00	600.00	600.00	200.00		
Operating Supplies and Expenses	7,900.00	7,900.00	11,937.00	10,000.00	10,000.00	4,200.00		
School Supplies	4,640.50	4,415.50	2,818.00	3,400.00	3,400.00	-2,256.00		
Repairs	3,271.42	1,900.00	2,418.00	9,350.00	7,200.00	11,378.58		
Equipment	12,185.45	3,052.50	5,929.00	2,790.00	2,290.00	-10,157.95		
Buildings Reappropriated	37,242.45	37,412.00	(*)			-37,242.45		
Contingent	30,000.00	30,000.00	1,000.00	1,000.00	1,000.00	-58,000.00		
Total	\$193,089.82	\$145,118.00	\$159,211.00	\$144,140.00	\$141,490.00	\$—52,577.82		
INDIRECT APPROPRIATIONS.								
Printing			2,000.00	2,000.00	4,000.00			
Grand Total	\$193,089.82	\$145,118.00	\$159,211.00	\$146,140.00	\$143,490.00	\$—48,577.82		
* Included in Standard Accounts, as follows:								
Salaries and Wages						\$7,595.34		
Office Expenses						67.74		
Operating Supplies						2,740.98		
Repairs						281.75		
Equipment						91.00		
Buildings						251.90		
REVENUE.								
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.				
General Revenue Fund	\$14,795.07		\$12,530.00			\$12,530.00		

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Southern Illinois State Normal School—Concluded.

EXPLANATION.

The above tabulation of appropriation recommendations represent the amounts agreed upon in contract by the Directors of Registration and Education and Finance.

The recommendations of the Normal Survey Board will suffice to indicate the nature of the work required. The recommendation for repairs includes necessary items reported by the Supervising Architect and Engineer as part of the general building survey. The recommendation for supplies includes necessary items reported by the Supervising Architect and Engineer as part of the general building survey.

The recommendation for repairs and maintenance items are considered as contingencies for contingencies. It is proposed to operate the dormitory from its operating revenue. Salaries and other expenses will be carried forward from the previous year.

The necessary funds for printing and stationery are included in the recommended appropriation to the Department of Public Works and Buildings for State printing. (For details see Budget Estimates filed with the Department of Finance.)

The necessary funds for printing and stationery are included in the recommended appropriation to the Department of Public Works and Buildings for State printing. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Eastern Illinois State Normal School.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.	
	Year, 1917-18.			Year, 1918-19.				
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages.....	\$89,880.00	\$89,880.00	\$78,448.00	\$107,671.00	\$107,671.00	\$35,582.00		
1,800.00	1,800.00	2,000.00	2,413.00	950.00	950.00	-1,900.00		
Office Expenses.....	500.00	500.00	462.00	600.00	600.00	200.00		
Traveling Expenses.....	7,500.00	5,500.00	13,494.00	12,500.00	12,500.00	12,000.00		
Operating Supplies and Expenses.....	1,400.00	1,500.00	1,614.00	2,000.00	2,000.00	1,100.00		
School Supplies.....	2,000.00	2,000.00	1,925.00	9,575.00	6,275.00	11,850.00		
Repairs.....	5,000.00	4,500.00	1,644.00	3,500.00	1,400.00	-4,600.00		
Equipment.....	35,728.00	35,728.00	(*)	3,000.00	3,000.00	3,000.00		
Buildings.....				1,000.00	1,000.00	-69,456.00		
Contingent.....								
Total.....	\$143,808.00	\$141,608.00	\$100,000.00	\$140,796.00	\$132,396.00	\$-12,224.00		
INDIRECT APPROPRIATIONS.								
Printing.....				2,000.00	2,000.00	4,000.00		
Grand Total.....	\$143,808.00	\$141,608.00	\$100,000.00	\$142,796.00	\$134,396.00	\$-8,224.00		
REVENUE.								
FUND.			ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.		
General Revenue Fund.....				\$8,477.00	\$6,744.00	\$8,080.00	\$8,080.00	

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Eastern Illinois State Normal School—Concluded.

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EXPLANATION.

The above tabulation of appropriation recommendations presents the amounts agreed upon in conference by the Directors of Registration and Education and Finance.

Increases are provided for salaries and wages, traveling expenses, operating supplies, school supplies, repairs and buildings.

The recommendations of the Normal School Board with reference to salaries were carefully considered, and a compromise increase in salaries provided for.

The increase in operating supplies is explained to a great extent by the high price of fuel. The recommendation for repairs includes the most necessary items reported

by the Supervising Architect and Engineer, as part of the general building survey. The appropriation for repairs for the first year includes \$1,800 for extraordinary boiler

and stoker repairs recommended by the Supervising Engineer.

A large decrease is recommended in the appropriation for contingencies. It is proposed to operate the dormitory and textbook library and book store from their operating

revenue. Salaries and other expenses previously met from the appropriation for contingencies are provided for in their respective standard accounts.

The necessary funds for printing and stationery are included in the recommended appropriation to the Department of Public Works and Buildings for State printing. (For details see Budget Estimates filed with the Department of Finance.)

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Western Illinois State Normal School.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.		
Salaries and Wages.....	\$80,477.00	\$80,477.00	\$83,897.00	\$100,100.00	\$39,264.00	
Office Expenses.....	4,800.00	4,800.00	3,067.00	1,750.00	-6,100.00	
Traveling Expenses.....	750.00	750.00	2,361.00	2,500.00	3,500.00	
Operating Supplies and Expenses.....	5,500.00	5,500.00	12,454.00	12,700.00	14,400.00	
School Supplies.....			1,191.00	2,500.00	5,000.00	
Repairs.....	2,000.00	2,000.00	1,348.00	10,840.00	15,180.00	
Equipment.....	6,250.00	6,250.00	6,794.00	3,000.00	-6,500.00	
Buildings.....	40,000.00	46,709.00	5,500.00	.....	-34,500.00	
Contingent.....	28,040.00	28,040.00	(*) 1,000.00	1,000.00	-54,080.00	
Reappropriated, H. B. 1023.....	30,970.15	(†)	.....	.....	-30,970.15	
Total.....	\$198,787.15	\$127,817.00	\$157,821.00	\$139,899.00	\$—54,806.15	
INDIRECT APPROPRIATIONS.						
Printing.....			2,000.00	2,000.00	4,000.00	
Grand Total.....	\$198,787.15	\$127,817.00	\$157,821.00	\$141,899.00	\$—50,806.15	

* Expenditures from Contingent charged to Standard Account.

† Expenditures from Reappropriation charged to Equipment and Buildings.

DEPARTMENT OF REGISTRATION AND EDUCATION—Division of Western Illinois State Normal School—Concluded.

REVENUE.

FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue Fund.....	\$11,993.00	\$10,000.00	\$10,000.00	\$10,000.00

EXPLANATION.

The above tabulation of appropriation recommendations represent the amounts agreed upon in conference by the Directors of Registration and Education and Finance. Increases are recommended for salaries and wages, traveling expenses, operating and school supplies and repairs.

The recommendations of the Normal School Board with reference to salaries were carefully considered, and a compromise increase in salaries provided for.

The increase in operating supplies is explained to a great extent by the high price of fuel.

The recommendation for repairs includes the most necessary items reported by the Supervising Architect and Engineer, as part of the general building survey.

An amount of \$2,500 is included in the appropriation requests for repairs for repairing stack and boiler settings.

A large decrease is recommended in the appropriation for contingencies. It is proposed to operate the dormitory and cafeteria from their operating revenue.

Salaries and other expenses previously met from the appropriation for contingencies are provided for in their respective standard accounts.

The necessary funds for printing and stationery are included in the recommended appropriation to the Department of Public Works and Buildings for State printing. (For details see Budget Estimates filed with the Department of Finance.)

ADJUTANT GENERAL—Summary by Appropriation Accounts.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$112,305.15	\$108,705.15	\$106,700.61	\$127,200.00	\$127,200.00	\$33,389.70		
Office Expenses	3,833.17	3,833.17	7,474.73	7,825.00	7,825.00	7,983.66		
Traveling Expenses	59,531.37	55,931.37	55,901.90	68,000.00	68,000.00	20,537.26		
Operating Supplies and Expenses	311,720.48	311,720.48	282,612.05	274,000.00	274,000.00	—75,440.96		
Repairs (Arsenal and Rifle Range)	26,950.00	—	431.09	10,000.00	10,000.00	—6,950.00		
Equipment	514.00	114.00	98.03	500.00	—	372.00		
Contingent	50,000.00	—	50,000.00	—	500.00	—50,000.00		
Transportation of Head Stones	2,400.00	—	—	—	—	—2,400.00		
Deficiency	196,945.99	—	196,945.99	—	—	—196,945.99		
Completion of Armories	12,000.00	—	—	—	—	—12,000.00		
Monmouth	272,350.05	272,350.05	170,693.07	—	—	—272,350.05		
Reappropriation	185,500.00	—	—	—	—	—185,500.00		
Chicago, Ottawa and Galesburg	750,000.00	—	663,229.40	—	—	—750,000.00		
Organization and Mobilization	275,000.00	—	197,508.76	—	—	—275,000.00		
Cyclone	40,000.00	—	29,762.94	—	—	—40,000.00		
Vicksburg	—	—	—	—	—	—		
Total	\$2,299,050.21	\$480,304.17	\$1,761,358.57	\$487,525.00	\$487,525.00	\$-1,804,304.38		
INDIRECT APPROPRIATIONS.								
Printing	17,500.00	17,500.00	5,927.00	6,500.00	6,500.00	—22,000.00		
Salaries of State Officers	18,500.00	18,500.00	18,500.00	18,500.00	—	—		
Grand Total	\$2,335,050.21	\$516,304.17	\$1,785,785.57	\$512,525.00	\$512,525.00	\$-1,826,304.38		
REVENUE.								
FUND.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.				
General Revenue Fund	—	—	—	—	\$13,429.98	—	—	—

EXPLANATION.

The above tabulated summary of the Military Department shows a decrease compared with the appropriations made by the last General Assembly of \$1,826,304.38.
 Detailed statements of the several divisions making up the Department are herein after set out.

MILITARY DEPARTMENT—Summary by Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
General Office.....	\$ 63,387.17	\$ 63,387.17	\$ 58,366.35	\$ 67,525.00	\$ 67,525.00	\$ 8,275.66
Illinois National Guard and Naval Reserve	1,946,663.04	452,917.00	1,499,902.82	436,000.00	436,000.00	-1,527,580.04
Soldiers' Service Records.....	.....	.....	.....	9,000.00	9,000.00	18,000.00
Burial Places—Soldiers and Sailors.....	10,000.00	.....	244.70	.....	.....	-10,000.00
Cyclone and Vicksburg.....	315,000.00	.....	227,271.70	.....	.....	-315,000.00
Total.....	\$2,335,050.21	\$516,304.17	\$1,785,785.57	\$512,525.00	\$512,525.00	\$-1,826,304.38

ADJUTANT GENERAL—Office.

STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages.....	\$23,440.00	\$23,440.00	\$21,254.42	\$26,200.00	\$26,200.00	\$ 5,520.00		
Office Expenses.....	3,833.17	3,833.17	7,474.73	6,825.00	6,825.00	5,983.66		
Traveling Expenses.....			5,112.17	10,000.00	10,000.00	20,000.00		
Equipment.....	114.00	114.00	98.03	.....	.....	—228.00		
Total	\$27,387.17	\$27,387.17	\$33,939.35	\$43,025.00	\$43,025.00	\$31,275.66		
INDIRECT APPROPRIATIONS.								
Printing.....	17,500.00	17,500.00	5,927.00	6,000.00	6,000.00	—23,000.00		
Salaries of State Officers.....	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	.....	
Grand Total	\$63,387.17	\$63,387.17	\$58,366.35	\$67,525.00	\$67,525.00	\$8,275.66		

REVENUE.

FUND.	ACTUAL RECEIPTS,		ESTIMATED RECEIPTS,		ESTIMATED RECEIPTS, 1920-21.
	1917-18.	1918-19.	1919-20.	1920-21.	
General Revenue Fund.....			\$13,429.98	.....	.....

EXPLANATION.

The appropriation requests appearing above were determined upon in conference by the Adjutant General and the Director of Finance.

Some salary increases and two new positions are recommended.

The increase in traveling expenses is explained by the proposed plan of appropriating for this purpose direct to the Adjutant General's office, which expenses have previously been paid from the appropriation for the National Guard and Naval Reserve.

Based on the experiences of the last year, a considerable decrease is possible in the appropriation for printing.

(For details see Budget Estimates filed with the Department of Finance.)

ADJUTANT GENERAL—Illinois National Guard and Naval Reserve.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS, Year, 1919-20.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1919-20.	Year, 1920-21.		
Salaries and Wages.....	\$ 85,265.15	\$ 85,265.15	\$ 85,231.19	\$ 95,000.00	\$ 95,000.00	\$ 19,469.70	
Traveling Expenses.....	55,931.37	55,931.37	50,760.03	57,000.00	57,000.00	2,137.26	
Operating Supplies and Expenses.....	311,720.48	311,720.48	282,612.05	274,000.00	274,000.00	-75,440.96	
Repairs (Arsenal and Rifle Range).....	26,950.00	.....	431.09	10,000.00	10,000.00	-6,950.00	
Contingent.....	50,000.00	.....	50,000.00	.....	.....	-50,000.00	
Deficiency.....	196,945.99	.....	196,945.99	.....	.....	-196,945.99	
Completion Monmouth Armory.....	12,000.00	.....	.....	.....	.....	-12,000.00	
Reappropriated, Armories.....	272,350.05	.....	170,693.07	.....	.....	-272,350.05	
Completion Armories, Ottawa and Galesburg.....	185,500.00	.....	663,229.40	.....	.....	-185,500.00	
Organization and Mobilization.....	750,000.00	.....	.....	.....	.....	-750,000.00	
Total.....	\$1,946,663.04	\$452,917.00	\$1,499,902.82	\$436,000.00	\$436,000.00	\$-1,527,580.04	

EXPLANATION

The above appropriation requests were decided upon in conference by the Adjutant General and the Director of Finance.

The amounts are based on average expenditures covering a period before the war. The usual contingent fund of \$50,000 for the biennium is omitted in this tabulation. Unforeseen expenses in connection with mobilization and service of troops are considered a proper charge against the proposed general emergency fund.

Recommendations for re-appropriations for the Kankakee and Peoria armories are included elsewhere in the budget under the title "Re-Appropriations."

ADJUTANT GENERAL—Soldiers' Service Records.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+ -)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages					\$6,000.00	\$6,000.00	\$12,000.00	
Office Expenses					1,000.00	1,000.00	2,000.00	
Traveling Expenses					1,900.00	1,000.00	2,000.00	
Equipment					500.00	500.00	1,000.00	
Total					\$8,500.00	\$8,500.00	\$17,000.00	
INDIRECT APPROPRIATIONS.								
Printing					500.00	500.00	1,000.00	
Grand Total					\$9,000.00	\$9,000.00	\$18,000.00	

EXPLANATION.

It is proposed to provide the Adjutant General's office with an appropriation for salaries and wages, office expenses, traveling expenses, equipment and printing, to permit him to secure and tabulate information with reference to the service records of Illinois soldiers and sailors engaged in the Mexican Border service and the war with the Central Powers of Europe. It is important that this work be undertaken at once while the information is available.

The expense of printing the record is not included in the above recommendation, it being considered probable that the compiling of such records will extend over the next two years and the Fifty-second General Assembly will be called on to appropriate the necessary funds for publishing the report.

ADJUTANT GENERAL—Burial Places—Soldiers and Sailors.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (+ -)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages	\$3,600.00		\$215.00				\$—3,600.00	
Traveling Expenses	3,600.00		29.70				—3,600.00	
Equipment	400.00						—400.00	
Transportation Stones	2,400.00						—2,400.00	
Total	\$10,000.00		\$244.70				\$—10,000.00	

EXPLANATION.

The last General Assembly appropriated \$10,000 for this purpose, and the work is now under way. Elsewhere in the budget a recommendation is made for re-appropriating the estimated unexpended balance under the title "Re-appropriations."

ADJUTANT GENERAL—Cyclone and Vicksburg.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1916-19.	Year, 1917-18.			
Cyclone	\$275,000.00	.....	\$197,508.76	.....	\$—275,000.00 —40,000.00
Vicksburg Reunion	40,000.00	.....	29,762.94	.....	.....
Total	\$315,000.00	.....	\$227,271.70	.....	\$—315,000.00

Appropriations were made by the last General Assembly for the expenses of the Vicksburg Reunion and for the relief of sufferers from the cyclone occurring in the spring of 1917. It is estimated that approximately \$85,000 will lapse, and no appropriations are requested for these purposes.

BOARDS AND COMMISSIONS—Summary by Appropriation Accounts.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1917-18.	Year, 1918-19.			
Salaries and Wages	\$ 60,450.00	\$60,450.00	\$118,090.79	\$ 61,640.00	\$67,690.00 \$ 8,430.00
Office Expenses	10,320.00	10,320.00	21,899.77	8,610.00	9,260.00 —2,770.00
Traveling Expenses	5,500.00	5,500.00	4,559.04	4,250.00	4,250.00 —2,500.00
Repairs	100.00	100.00	377.00	600.00	600.00 1,000.00
Equipment	2,750.00	1,650.00	21,524.00	2,300.00	1,700.00 —400.00
Buildings	400,000.00	.....	151,809.00	1,010,000.00	500,000.00 1,110,000.00
Contingent	1,000.00	1,000.00	72,097.10	2,300.00	2,300.00 2,600.00
Unclassified	209,100.00	60,000.00	176,641.60	207,898.37	207,898.37 115,439.97
Total	\$689,220.00	\$139,020.00	\$390,356.70	\$1,266,341.60	\$793,698.37 \$1,231,799.97
INDIRECT APPROPRIATIONS.					
Printing	3,300.00	11,300.00	2,505.00	9,000.00	18,000.00 12,400.00
Salaries State Officers	43,383.00	43,383.00	43,383.00	48,383.00	48,383.00 10,000.00
Grand Total	\$735,903.00	\$193,703.00	\$436,244.70	\$1,323,724.60	\$860,081.37 \$1,254,199.97

Tabulations of each unit making up this summary follow.

RECAPITULATION—BOARDS AND COMMISSIONS—Summary by Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Civil Service Commission.....	\$ 48,920.00	\$47,820.00	\$ 46,501.00	\$ 52,700.00	\$ 52,750.00	\$ 8,710.00		
Legislative Reference Bureau.....	35,800.00	43,800.00	22,614.00	27,900.00	43,550.00	—8,150.00		
New Penitentiary.....	300,000.00		210,579.00	760,000.00			460,000.00	
Uniform Laws.....	1,250.00	1,250.00	471.79	1,150.00	1,150.00	—200.00		
Centennial Building.....	100,000.00		779.00	250,000.00	500,000.00	650,000.00		
Board of Equalization.....	40,833.00	40,833.00	40,583.00	43,583.00	43,583.00	5,500.00		
Industrial Survey.....	10,000.00		2,289.50			—10,000.00		
Health Insurance.....	20,000.00		3,926.90			—20,000.00		
Illinois Centennial.....	100,000.00	60,000.00	51,408.00			—160,000.00		
Pension Laws.....	20,000.00		4,992.51			—20,000.00		
Mining Investigation.....	7,000.00			7,000.00				
One-half Century American Negro Freedom	2,100.00		2,100.00			—2,100.00		
State Council of Defense.....	50,000.00		50,000.00			—50,000.00		
Vocational Education.....				181,391.60	219,048.37	400,439.97		
Total.....	\$735,903.00	\$193,703.00	\$436,244.70	\$1,323,724.60	\$860,081.37	\$1,254,199.97		

CIVIL SERVICE COMMISSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages.....	\$22,050.00	\$22,050.00	\$21,766.00	\$26,040.00	\$26,090.00	\$8,030.00
Office Expenses.....	7,520.00	7,520.00	6,995.00	4,760.00	4,760.00	-5,520.00
Traveling Expenses.....	2,750.00	2,750.00	1,632.00	1,800.00	1,800.00	-1,900.00
Repairs.....	.....	.....	123.00	300.00	300.00	600.00
Equipment.....	1,100.00	.....	538.00	300.00	300.00	-500.00
Contingent.....	.....	.....	.....	1,000.00	1,000.00	2,000.00
Total.....	\$33,420.00	\$32,320.00	\$31,054.00	\$34,200.00	\$34,250.00	\$2,710.00
INDIRECT APPROPRIATIONS.						
Printing.....	2,000.00	2,000.00	1,947.00	5,000.00	5,000.00	6,000.00
Salaries of State Officers.....	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	.....
Grand Total.....	\$48,920.00	\$47,820.00	\$46,501.00	\$52,700.00	\$52,750.00	\$8,710.00

EXPLANATION.

An increase in salaries and wages of \$8,000 is approved as above indicated.

The tentative salary list as first submitted by the Commission contemplated a very general increase in salaries amounting to a considerable sum. It was decided, however, in conference with the Commission, that such increases could be limited to the lower paid positions, and with two additional clerks the work of the Commission could be carried on in a satisfactory manner.

The decrease in office expenses is offset by an increase in the amount requested for printing.

On account of a change in the policy of the Commission with regard to unassisted examinations and oral interviews of applicants for positions, a reduction was made in the estimates for traveling expenses.

The appropriation of \$600 for the biennium for repairs and replacements is a new item, and is offset by a decrease in the amount asked for equipment. During the present biennium the Commission has been handicapped on account of insufficient clerical help, and the Department of Finance has, from time to time, assigned clerks or stenographers to the Commission to carry on necessary work.

The small increase in appropriation request is justified by the volume of work handled by this office.
(For details see Budget Estimates filed with the Department of Finance.)

LEGISLATIVE REFERENCE BUREAU.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages.....	\$28,700.00	\$28,700.00	\$20,276.00	\$18,400.00	\$24,400.00	\$—14,600.00		
Office Expenses.....	1,500.00	1,500.00	538.00	700.00	1,350.00	—950.00		
Traveling Expenses.....	2,000.00	2,000.00	126.00	500.00	500.00	—3,000.00		
Repairs.....	100.00	100.00	1.00	300.00	300.00	400.00		
Equipment.....	1,500.00	1,500.00	1,115.00	1,000.00	1,000.00	—1,000.00		
Contingent.....	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	
Total.....	\$34,800.00	\$34,800.00	\$22,056.00	\$21,900.00	\$28,550.00	\$—19,150.00		
 INDIRECT APPROPRIATIONS.								
Printing.....	1,000.00	0,000.00	558.00	1,000.00	10,000.00	1,000.00		
Salaries of State Officers.....	.....	.....	.....	5,000.00	5,000.00	10,000.00		
Grand Total.....	\$35,800.00	\$43,800.00	\$22,614.00	\$27,900.00	\$43,550.00	\$—8,150.00		

EXPLANATION.

The appropriation needs of the Legislative Reference Bureau were taken up with the acting secretary and the amounts stated above were determined to be necessary for the proper conduct of the affairs of the Bureau. The appropriation requests for the second year of the biennium are considerably more than the first year on account of added duties during the legislative year, which is the second year of the appropriation period.

No specific provision has been made for expenses in connection with the proposed Constitutional Convention or any special sessions of the Legislature which may be called.

It is recommended that in case a Constitutional Convention is called the Legislature make provision for the added expense of the Bureau.

As recommended by the acting secretary the salary of the secretary has been grouped among the salaries of the State officers and discontinued as an omnibus bill item.

This accounts for \$10,000 of the \$14,600 shown as a decrease in the salary and wage item. Traveling expense during the past years has been very small and in consequence a reduction in the appropriation is recommended.

(For details see Budget Estimates filed with the Department of Finance.)

NEW PENITENTIARY.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) For Biennium.
	Year, 1917-18.	Year, 1918-19.			
Salaries and Wages.....			\$ 37,918.00		
Office Expenses.....			1,507.00		
Repairs.....			253.00		
Equipment.....			19,871.00		
Buildings.....	\$300,000.00	151,030.00	\$760,000.00		\$160,000.00
Total.....	\$300,000.00	\$210,579.00	\$760,000.00		\$460,000.00

EXPLANATION.

The above tabulation represents the appropriation made by the last General Assembly together with the expenditures for the year ending June 30, 1918. The Department of Public Welfare estimates that \$160,000 will permit that Department to proceed with the construction of the new penitentiary making full use of prison labor and before the end of the biennium they will be able to take care of the prisoners now in the State Penitentiary in the buildings already constructed and to be constructed out of the funds hereby recommended.

The items making up the above total are as follows:

Cell House	\$190,000
Dormitories, Administration Kitchen, Bakery, etc.	250,000
Power House, Heating, Electric and Water System.	180,000
Temporary Buildings.....	50,000
Salary and Wages—two years.....	80,000
Equipment	10,000

(For a statement of the plan see detail sheets filed with the Department of Finance.)

\$760,000

MEMO

UNIFORM LAWS COMMISSION.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	EXPENDED.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages.....	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	.....
Office Expenses.....	200.00	200.00	200.00	200.00	200.00	.....
Traveling Expenses.....	750.00	750.00	727.79	750.00	750.00	.....
Total.....	\$1,150.00	\$1,150.00	\$471.79	\$1,150.00	\$1,150.00	.....
INDIRECT APPROPRIATIONS.						
Printing.....	100.00	100.00	.....	.....	.....	\$—200.00
Grand Total.....	\$1,250.00	\$1,250.00	\$471.79	\$1,150.00	\$1,150.00	\$—200.00

EXPLANATION.

The amount requested by the Secretary of the Commission, and recommended by the Director of Finance, is comparatively small and is the same as appropriated by the last General Assembly. The expenditures have been well inside this amount.
(For details see Budget Estimates filed with the Department of Finance.)

CENTENNIAL BUILDING COMMISSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	EXPENDED.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Buildings.....	\$100,000.00	.....	\$780.00	Reappropriate * \$250,000.00	.....	.....
Buildings.....	.....	.....	.....	.....	.....	.....
Total.....	\$100,000.00	.....	\$780.00	\$250,000.00	\$500,000.00	\$650,000.00

* See Tabulation of Reappropriations.

EXPLANATION.

The appropriation above recommended of \$250,000 for the first year and \$500,000 for the second year, together with the \$100,000 appropriated by the last General Assembly, brings the appropriations for this building to the amount provided by the act authorizing the erection of the Centennial Building. In addition to the new appropriations indicated above, the unexpended balance of the last appropriation, which is estimated to be \$85,000 will be requested as a reappropriation item. In conference with the Director of Public Works and Buildings and the Supervising Architect, it was decided that the appropriations divided between the different years of the biennium, as above indicated, will enable the Commission to proceed with the erection of the building without delay. (For details see Budget Estimates filed with the Department of Finance.)

STATE BOARD OF EQUALIZATION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	
Office Expenses	1,100.00	1,100.00	1,200.00	1,200.00	1,200.00	\$200.00
Equipment	150.00	150.00	.....	.....	.....	-300.00
Total	\$10,750.00	\$10,750.00	\$10,700.00	\$10,700.00	\$10,700.00	\$-100.00
INDIRECT APPROPRIATIONS.						
Printing	200.00	200.00	.....	3,000.00	3,000.00	5,600.00
Salaries of State Officers	29,883.00	29,883.00	29,883.00	29,883.00	29,883.00	.....
Grand Total	\$40,833.00	\$40,833.00	\$40,583.00	\$43,583.00	\$43,583.00	\$5,500.00

EXPLANATION.

The appropriation requests are approved as received from the Auditor of Public Accounts.
 The amounts are approximately the same as appropriated by the last General Assembly.
 (For details see Budget Estimates filed with the Department of Finance.)

ILLINOIS INDUSTRIAL SURVEY.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages	\$1,787.00	.....	.....
Office Expenses	471.14	.....	.....
Traveling Expenses	31.36	.....	.....
Total	\$2,289.50	.....	.....
Direct Appropriation	\$10,000.00	.....	(2,289.50)	.....	.....	\$-10,000.00

EXPLANATION.

This Commission expires with the convening of the Fifty-first General Assembly and no recommendations are made for additional appropriations for this purpose.

HEALTH INSURANCE COMMISSION.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages			\$2,458.74					
Office Expenses			1,298.79					
Traveling Expenses			169.37					
Total (S. B. 348)	\$20,000.00		\$3,926.90				\$—20,000.00	

EXPLANATION.

This Commission expires with the Fifty-first General Assembly and no recommendations are made for additional appropriations for this purpose.

ILLINOIS CENTENNIAL ANNIVERSARY COMMISSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	F or Biennium.		
Salaries and Wages			\$19,620.00					
Office Expenses			9,698.00					
Traveling Expenses			2,113.00					
Expense of Commission			8,978.00					
Publications			8,354.00					
Official Celebrations			2,645.00					
Total	\$100,000.00	\$60,000.00	\$51,408.00				\$—160,000.00	

EXPLANATION.

No recommendation is made for additional appropriation for this purpose.

ILLINOIS PENSION LAWS COMMISSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Salaries and Wages			\$4,565.05			
Office Expenses			191.84			
Traveling Expenses			215.52			
Operating Supplies and Expenses			20.10			
Total	\$20,000.00		\$4,992.51		\$—20,000.00	

EXPLANATION.

This Commission expires with the Fifty-first General Assembly and no recommendations are made for additional appropriations for this purpose.

MINING INVESTIGATION COMMISSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Mining Investigation Commission	\$7,000.00			\$7,000.00		

EXPLANATION.

This Commission seems to have become established, and its desirability and practicability unquestioned. Although the Commission expires with the next General Assembly, should it be re-established by the Legislature as in former years, the appropriations will be available.

STATE COUNCIL OF DEFENSE.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.				
Total	\$50,000.00		\$50,000.00		\$—50,000.00	

EXPLANATION.

No further appropriation for this purpose is included.

HALF CENTURY ANNIVERSARY NEGRO FREEDOM COMMISSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Total Appropriation	\$2,100.00		\$2,100.00			\$—2,100.00		

No further appropriations are necessary for this purpose.

EXPLANATION.

BOARD FOR VOCATIONAL EDUCATION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages			\$7,500.00	\$7,500.00	\$15,000.00			
Office Expenses			1,750.00	1,750.00	3,500.00			
Traveling Expenses			1,200.00	1,200.00	2,400.00			
Equipment			1,000.00	400.00	1,400.00			
Contingent			300.00	300.00	600.00			
Distributive Funds			169,641.60	207,898.37	377,539.97			
Total			\$181,391.60	\$219,048.37	\$400,439.97			

EXPLANATION.

Should the Fifty-first General Assembly accept the Federal law for vocational education within sixty days after convening and provide for the appointment of a State Board for Vocational Education, the above sums are recommended by the present State Board for Vocational Education, and are approved by the Director of Finance. (For details see Budget Estimates filed with the Department of Finance.)

UNIVERSITY OF ILLINOIS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)		MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.	\$350,000.00 50,000.00		
Salaries and Wages	\$1,475,000.00	\$1,475,000.00	\$1,475,000.00	\$1,650,000.00	\$1,650,000.00				
Office Expenses	50,000.00	50,000.00	50,000.00	75,000.00	75,000.00				
Traveling Expenses	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00				
Operating Supplies and Expenses	62,500.00	62,500.00	62,500.00	75,000.00	75,000.00				
School Supplies	207,500.00	207,500.00	207,500.00	225,000.00	225,000.00				
Repairs	55,000.00	55,000.00	55,000.00	100,000.00	100,000.00				
Equipment	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00				
Buildings	250,000.00	250,000.00	305,078.00	100,000.00	100,000.00				
Contingent	125,000.00	125,000.00	58,263.00	100,000.00	100,000.00				
Interest on Endowment *	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00				
Federal Aid*	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00				
Special Building Appropriation*				300,000.00	300,000.00				
Total	\$2,515,000.00	\$2,450,000.00	\$2,503,341.00	\$2,915,000.00	\$2,550,000.00				
Total University Mill Tax Fund	2,400,000.00	2,400,000.00	2,386,341.00	2,500,000.00	2,500,000.00				
Total General Revenue Fund	115,000.00	50,000.00	115,000.00	415,000.00	50,000.00				

* Payable from General Revenue Fund.

REVENUE.

FUNDS.	ACTUAL RECEIPTS, 1917-18.	ESTIMATED RECEIPTS, 1918-19.	ESTIMATED RECEIPTS, 1919-20.	ESTIMATED RECEIPTS, 1920-21.
General Revenue (Government Aid)†	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Local Funds‡	665,340.66	568,237.69	757,555.66	778,457.66

† \$50,000 per annum U. S. Grants through Morrill & Nelson acts is received into State Treasury General Revenue Fund.
 ‡ Income in addition to State Appropriations.

EXPLANATION.

The above approved requests of the University of Illinois include the appropriation of \$2,500,000 per annum from the revenue to be derived from the University one mill tax. In addition to this sum the usual appropriations of interest on the endowment fund and Federal aid are included. A recommendation is also included for an appropriation of \$300,000 to be used for the construction of a clinical hospital in the city of Chicago to be used as an adjunct to the Medical School of the University of Illinois.

With no immediate increase probable in the amount to be derived from "mill tax" except it is evident that the State University can not continue to expand and enlarge its functions without additional appropriations. The increased costs of operation apply to as large an extent in the conduct of its affairs as to any other State activity. (For details see Budget Estimates filed with the Department of Finance.)

CONTRIBUTIONS AND ASSESSMENTS—Summary by Appropriation Accounts.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		AMOUNT EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.		MEMO.		
	Year, 1917-18.		Year, 1918-19.		Year, 1917-18.			Year, 1919-20.				
Salaries and Wages	\$ 10,795.00	\$ 10,795.00	\$ 10,298.85	\$ 12,480.00	\$ 12,480.00	\$ 3,370.00	\$ 11,395.00	\$ 11,395.00				
Office Expenses	6,100.00	6,100.00	6,594.70	7,300.00	7,300.00	2,400.00	7,050.00	7,050.00				
Traveling Expenses	1,005.00	1,005.00	971.19	1,580.00	1,580.00	1,150.00	1,405.00	1,405.00				
Equipment	500.00	500.00	258.00	.....	.....	—1,000.00	.....	.....		
Contingent	100.00	100.00	98.00	500.00	500.00	800.00	1,000.00	1,000.00				
Unclassified	428,358.34	172,370.00	378,258.57	464,535.00	464,535.00	44,156.66	464,685.00	485,535.00	180,500.00			
Total	\$446,858.34	\$190,870.00	\$396,479.31	\$486,395.00	\$202,210.00	\$50,876.66	\$485,535.00	\$201,350.00				
INDIRECT APPROPRIATIONS.												
Printing	20,000.00	20,000.00	13,200.00	18,500.00	18,500.00	—3,000.00	18,500.00	18,500.00				
Grand Total	\$466,858.34	\$210,870.00	\$409,679.31	\$504,895.00	\$220,710.00	\$47,876.66	\$504,035.00	\$219,850.00				

Tabulations of each unit making up this summary follow:

CONTRIBUTIONS AND ASSESSMENTS—Summary by Divisions.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.			
Educating Deaf, Blind and Delinquent Children	\$131,828.26	\$138,770.00	\$127,092.00	\$150,000.00	\$ 29,401.74	\$150,000.00	\$150,000.00
Claims and Assessments	182,311.31	.....	182,311.31	284,185.00	101,873.69	284,185.00	1,000.00
State Beekeeper's Association	1,000.00	1,000.00	841.61	1,000.00	1,000.00	1,000.00	1,000.00
State Dairymen's Association	2,500.00	2,500.00	2,062.57	2,500.00	2,500.00	2,500.00	2,500.00
State Poultry Association	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00
Illinois Live Stock Breeders' Association	1,500.00	1,500.00	1,317.52	1,500.00	1,500.00	1,500.00	1,500.00
Illinois State Horticultural Society	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Illinois Firemen's Association	1,000.00	1,000.00	1,095.00	1,300.00	600.00	1,500.00	1,500.00
G. A. R. Hall and Memorial Association	2,500.00	2,500.00	3,495.29	3,260.00	3,260.00	3,200.00	3,200.00
Grand Army Republic	1,000.00	1,000.00	1,031.55	1,000.00	1,000.00	1,000.00	1,000.00
Illinois Farmers' Institute	49,600.00	49,600.00	37,916.00	45,150.00	45,150.00	45,150.00	45,150.00
Teachers Pension	4,000.00	4,000.00	2,129.78	5,000.00	5,000.00	2,000.00	5,000.00
Portraits	1,500.00	.....	1,000.00	.....	.....	—1,500.00	.....
Monuments	70,318.77	.....	40,918.62	.....	.....	—70,318.77	.....
Royalton Relief	8,800.00	.....	.....	.....	.....	—8,800.00	.....
State Teachers' Association	2,500.00	2,500.00	1,968.06	2,500.00	2,500.00	2,500.00	2,500.00
Total	\$466,858.34	\$210,870.00	\$409,679.31	\$504,895.00	\$220,710.00	\$47,876.66	\$504,035.00
							\$219,850.00

EXCESS COST EDUCATING DEAF, BLIND AND DELINQUENT CHILDREN.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.			
Total Appropriation	\$131,828.26	\$138,770.00	\$127,092.00	\$150,000.00	\$150,000.00	\$29,401.74	

EXPLANATION.

The statutes provide for the establishment and maintenance by boards and school directors of classes and schools for deaf and dumb, blind and delinquent children. The law further provides that the excess over the cost of educating normal children shall be a charge against the State of Illinois with a maximum excess cost of \$110.00 for deaf and dumb pupils, \$160.00 for blind pupils, and \$190.00 for delinquent pupils.

The Department of Finance is not in a position to determine accurately the amount necessary to meet this expense and the above amount of \$150,000 per annum approximates previous expenditures and is included as the probable maximum. This appropriation has previously been made payable from the general revenue fund.

MISCELLANEOUS CLAIMS AND ASSESSMENTS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
A. T. Willett	\$ 499.00		\$ 499.00				\$ —499.00	
Central Union Telephone Co.	111.85		111.85				—111.85	
Jacksonville Paving	16,159.28		16,159.28				—16,159.28	
Springfield Paving	23,418.04		23,418.04				—23,418.04	
Springfield Ornamental Lights	225.13		225.13				—225.13	
Court of Claims	141,448.01		141,448.01				142,736.99	
Refund Corporation Fees	450.00		450.00				—450.00	
Total	\$182,311.31		\$182,311.31				\$101,873.69	

EXPLANATION.

The estimate of appropriations necessary to pay claims approved by the Court of Claims is based on the statement of the Secretary of State showing the claims filed, approved and undecided. The amount is necessarily an arbitrary estimate, subject to the further action of the Court of Claims and the General Assembly. (For details see Budget Estimates filed with the Department of Finance by the Secretary of State.)

ILLINOIS STATE BEE KEEPER'S ASSOCIATION

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-) For Biennium.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$200.00	\$200.00	*\$200.00				\$—400.00	
Office Expenses	600.00	600.00	522.52	\$600.00	\$600.00		—800.00	
Traveling Expenses	200.00	200.00	*119.09	400.00	400.00		—400.00	
Expenses of Meeting of Association								
Total	\$1,000.00	\$1,000.00	\$841.61	\$1,000.00	\$1,000.00			

(*) Reported as lump sum of \$319.09 on Budget Estimate.

EXPLANATION.

The amount recommended is the same appropriated for the use of this Association for several years. (For details see Budget Estimate filed with the Department of Finance.)

ILLINOIS STATE DAIRYMEN'S ASSOCIATION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)		MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$395.00	\$305.00	\$245.00	\$245.00	\$295.00	\$395.00			
Office Expenses	925.00	925.00	806.49	806.49	925.00	925.00			
Traveling Expenses	130.00	130.00	65.54	65.54	130.00	130.00			
Annual Convention	450.00	450.00	449.41	449.41	450.00	450.00			
One Day Conventions	600.00	600.00	396.13	396.13	600.00	600.00			
Total	\$2,500.00	\$2,500.00	\$2,062.57	\$2,500.00	\$2,500.00	\$2,500.00			

EXPLANATION.

The appropriation recommended is the same as requested by the Association and represents no change from the amount usually appropriated for this purpose. (For details see Budget Estimates filed with the Department of Finance.)

ILLINOIS STATE POULTRY ASSOCIATION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)		MEMO.	
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.	For Biennium.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages	\$300.00	\$300.00	\$300.00	\$300.00	\$700.00	\$700.00	\$800.00	\$300.00	\$300.00	
Office Expenses	200.00	200.00	200.00	200.00	400.00	400.00	400.00	200.00	200.00	
Traveling Expenses	100.00	100.00	100.00	100.00	200.00	200.00	200.00	100.00	100.00	
Poultry Show	400.00	400.00	400.00	400.00	700.00	700.00	600.00	400.00	400.00	
Total	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	

EXPLANATION.

The appropriation recommended by the Association is \$2,000 per annum.
The Department of Finance recommends \$1,000 per annum, which is the same as has been appropriated to this Association for several years. (For details see Budget Estimates filed with the Department of Finance.)

ILLINOIS LIVE STOCK BREEDERS' ASSOCIATION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	REVISED BY DEPARTMENT OF FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages	\$175.00		\$175.00	\$283.60	\$300.00	\$250.00	\$175.00	\$175.00	
Office Expenses	550.00		550.00	564.40	600.00	500.00	550.00	550.00	
Traveling Expenses	125.00		125.00	155.65	200.00	150.00	125.00	125.00	
Contingent				400.00	400.00	800.00			
Livestock Judging Contests	400.00		400.00	80.40		—800.00	400.00	400.00	
Prizes	250.00		250.00	233.47		—500.00	250.00	250.00	
Total	\$1,500.00		\$1,500.00	\$1,317.52	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	

EXPLANATION.

The appropriation requested by the Association and approved by the Director of Finance is \$1,500 per annum, which is the same amount that has been appropriated for this purpose for several years. (For details see Budget Estimates filed with the Department of Finance.)

ILLINOIS STATE HORTICULTURAL SOCIETY.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00		
Office Expenses	2,075.00	2,075.00	2,075.00	2,075.00	2,075.00	2,075.00		
Traveling Expenses	650.00	650.00	650.00	650.00	650.00	650.00		
Experiment Station	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
District and State Society	650.00	650.00	650.00	650.00	650.00	650.00		
Demonstration and Summer Meeting	500.00	500.00	500.00	500.00	500.00	500.00		
Total	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00		

EXPLANATION.

The appropriation requested and recommended for this purpose is \$5,500 per annum, which is the amount appropriated for this purpose by the last General Assembly. (For details see Budget Estimates filed with the Department of Finance.)

ILLINOIS FIREMEN'S ASSOCIATION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	DEPARTMENT REVISED BY FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.			
Salaries and Wages.....	\$1,000.00	\$1,000.00	\$1,095.00	\$500.00	\$500.00	\$1,000.00			
Printing Programs, Reports, Etc.....				800.00	800.00	—400.00		\$1,000.00	\$1,000.00
Total.....	\$1,000.00	\$1,000.00	\$1,095.00	\$1,300.00	\$1,300.00	\$600.00		\$1,000.00	\$1,000.00

EXPLANATION.

In the budget estimates filed by the Association with the Department of Finance, \$1,300 per annum is requested for the support of the Association. It is the policy of the Department of Finance not to recommend increased appropriations to associations or agencies not under control of any State authority, and for that reason \$1,000 per annum is recommended, which is the same as appropriated by the last General Assembly. It is an open question as to whether the State is pursuing a proper policy in continuing indefinitely appropriations of this kind. (For details see Budget Estimates filed with the Department of Finance.)

GRAND ARMY HALL AND MEMORIAL ASSOCIATION OF ILLINOIS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		AMOUNT REQUESTED.		INCREASE OR DECREASE (-)	DEPARTMENT REVISED BY FINANCE.	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.			
Salaries and Wages.....	\$2,000.00	\$2,000.00	\$2,560.00	\$2,560.00	\$2,560.00	\$1,120.00		\$2,000.00	\$2,000.00
Office Expenses.....			677.29	700.00	700.00	1,400.00			
Equipment, Furniture and Repairs.....	500.00	500.00	258.00	.....	.....	—1,000.00		500.00	500.00
Contingent.....									
Total.....	\$2,500.00	\$2,500.00	\$3,495.29	\$3,260.00	\$3,260.00	\$1,520.00		\$2,500.00	\$2,500.00

EXPLANATION.

Budget estimates were received from the Association indicating the request of \$3,260 per annum. This amount has been reduced to \$2,500 in the recommendations of the Director of Finance, which is the same as appropriated by the last General Assembly. (For details see Budget Estimates filed with the Department of Finance.)

GRAND ARMY OF THE REPUBLIC.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1917-18	Year, 1918-19.		
For Printing and Publishing General Orders, Circular Letters, Proceedings, Etc.	\$1,000.00	\$1,000.00	\$1,031.55	\$1,000.00	\$1,000.00	\$1,000.00	For Biennium.	

\$1,000 per annum has been appropriated for some years for printing and publishing orders, letters, etc. From the statement of the Assistant Adjutant General the amount is not more than sufficient for the purpose intended. (For details see Budget Estimates filed with the Department of Finance.)

ILLINOIS FARMERS' INSTITUTE.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-19.	Year, 1919-20.	Year, 1920-21.		
Salaries and Wages	\$7,100.00	\$7,100.00	\$5,890.00	\$7,400.00	\$7,400.00	\$600.00		
Office Expenses	1,750.00	1,750.00	1,749.00	2,000.00	2,000.00	500.00		
Contingent	100.00	100.00	98.00	100.00	100.00	.....	
Speakers and Field Work	8,000.00	8,000.00	5,771.00	7,000.00	7,000.00	—2,000.00		
County Institutes	7,650.00	7,650.00	6,732.00	7,650.00	7,650.00	7,650.00		
Officers and State Institutes	5,000.00	5,000.00	4,476.00	5,000.00	5,000.00	5,000.00		
Total	\$29,600.00	\$29,600.00	\$24,716.00	\$29,150.00	\$29,150.00	\$—900.00		
 INDIRECT APPROPRIATIONS.								
Printing	20,000.00	20,000.00	13,200.00	16,000.00	16,000.00	—8,000.00		
Grand Total	\$49,600.00	\$49,600.00	\$37,916.00	\$45,150.00	\$45,150.00	\$—8,900.00		

EXPLANATION.

In conference with the Secretary of the Illinois Farmers' Institute the amounts above stated were decided upon as sufficient to carry on the activities of the Institute.

Some adjustments were made in the smaller salary rates.

* Based on the record of the expenditures during the past years for speakers and field work a reduction for the biennium of \$2,000 is recommended.

The printing appropriation has been reduced \$8,000 per annum. This saving can be made without reducing distribution of printed matter by the Institute by reason of a saving brought about in the publication of the annual report of the Institute. (For details see Budget Estimates filed with the Department of Finance.)

STATE INSTITUTION TEACHERS' PENSION AND RETIREMENT FUND.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Salaries and Wages			\$ 95.25			For Biennium.
Operating Supplies and Expenses			82.35			
Annuities			1,952.18			
Total	\$4,000.00	\$4,000.00	\$2,129.78	\$5,000.00	\$5,000.00	\$2,000.00

EXPLANATION.

The last General Assembly appropriated \$8,000 for the biennium. The reports indicate that a much larger demand will be made upon this fund during the next biennium, and \$5,000 per annum is requested and recommended.

The pension law provides for the payment into the fund by teachers in the State institutions of from \$5 to \$10 each per annum. Upon retirement, they receive \$400 per annum. It is estimated that from 70 to 80 per cent of the pension fund must be supplied by the State, the balance being paid in by contributors. As the number of annuitants increase, the demand upon the revenue fund of the State will increase accordingly.

The inability of the Director of Finance to secure authentic information as to the future demands to be made upon the State indicates the necessity of careful consideration being given to the many questions involved in the creation of a pension fund of this character. (For details refer to Budget Estimates filed with the Department of Finance.)

PORTRAITS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Governor Dunne, H. B. 52	\$1,000.00		\$1,000.00			\$—1,000.00
Lt. Governor O'Hara, S. B. 1	500.00					—500.00
Total	\$1,500.00		\$1,000.00			\$—1,500.00

EXPLANATION.

No appropriations are recommended for this purpose.

MONUMENTS.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	For Biennium.		
Richard J. Oglesby, H. B. 327	\$25,000.00		\$ 628.29				\$—25,000.00	
U. S. Grant, H. B. 616	25,000.00		19,971.56				—25,000.00	
Reappropriated, H. B. 921	20,318.77		20,318.77				—20,318.77	
Total	\$70,318.77		\$40,918.62				\$—70,318.77	

EXPLANATION.

The last General Assembly appropriated and reappropriated certain amounts for the construction of monuments and the Department of Finance is advised that the monuments are completed or will be completed before the appropriations lapse. No proposed monuments are included in the present budget.

RELIEF ROYALTON.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	For Biennium.		
Miners Families	\$8,800.00		\$8,800.00				\$—8,800.00	

EXPLANATION.

No further appropriation for this purpose is included.

PRINTING AND BINDING ANNUAL PROCEEDINGS STATE TEACHERS' ASSOCIATION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Printing and Binding Annual Proceedings of the State Teachers' Association	\$2,500.00	\$2,500.00		\$1,968.06				
INDIRECT APPROPRIATION.								
Printing							\$2,500.00	
Total		\$2,500.00	\$2,500.00	\$1,968.06	\$2,500.00	\$2,500.00	\$2,500.00	

EXPLANATION.

The sum of \$2,500 per annum has been previously included in the appropriations to the State Superintendent of Public Instruction. It is hereby recommended, concurring in the suggestion of the Superintendent of Public Instruction, that the above sum be included in the general appropriation for printing made to the Department of Public Works and Buildings for State printing. (For details see Budget Estimates filed with the Department of Finance.)

GENERAL EMERGENCY AND CONTINGENT FUND.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Emergency						\$250,000.00	\$250,000.00	\$500,000.00
STANDARD ACCOUNTS.								
Total								

EXPLANATION.

The above recommendation of \$250,000 per annum is for the purpose of establishing an available fund to meet possible emergencies and contingencies in the departments under the Civil Administrative Code and the Military Department. Such fund is to be available for allotment by the Director of Finance with the approval of the Governor and includes amounts previously appropriated as contingent funds to meet possible extraordinary expenses in connection with duty by National Guard, epidemics to be controlled by the State Department of Health, epidemics of animal diseases such as hoof and mouth disease, destruction by fire, wind storm, flood or any other calamity, of necessary buildings or equipment of the State institutions. By this means the amount of departmental contingent funds has been greatly reduced.

Following is a statement of the Departments and amounts making up the total above referred to:

Trade and Commerce	\$ 25,000.00
Agriculture	25,000.00
Health	25,000.00
Public Welfare	100,000.00
Adjutant General	50,000.00
Finance	5,000.00
Mines and Minerals	5,000.00
Labor	5,000.00
Registration and Education	5,000.00
Public Works and Buildings	5,000.00

Total	\$250,000.00
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DEFICIENCIES.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Public Welfare.....	\$765,259.79		\$765,259.79	\$1,600,000.00			\$834,740.21	
State Fair.....				29,191.47			29,191.47	
Total.....	\$765,259.79		\$765,259.79	\$1,629,191.47			\$863,931.68	

EXPLANATION.

OPERATING SUPPLIES AND EXPENSES—STATE CHARITABLE AND PENAL INSTITUTIONS.

The recommendation for a deficiency appropriation to the Department of Public Welfare noted above, is explained by the large increase in the cost of food, fuel, clothing and like supplies used in all of the State institutions. The percentage of deficiency, however, compared with the total amount of the original appropriation, is much less than the percentage of increase in the cost of the various commodities necessary for the proper conduct of the State institutions.

STATE FAIR.

Upon closing up the financial affairs of the State Board of Agriculture, funds were not available to pay just bills amounting to \$29,191.47, a statement of the creditors and amounts being filed with the Budget Estimates.

HIGHWAYS—ROAD FUND.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1919-20.		
Reappropriation State Aid Roads	\$1,094,063.70	.....	\$1,036,864.06	(*\$957,199.64)	.....	\$1,094,063.70	
State Aid Roads	1,100,000.00	100,000.00	.....	(*926,000.00)	.....	-1,200,000.00	
Federal Aid Roads	663,000.00	663,000.00	.....	1,300,000.00	1,300,000.00	-1,326,000.00	
Federal Aid Roads . . . . .	.....	.....	.....	4,000,000.00	5,000,000.00	2,600,010.00	
Bonds and Interest . . . . .	.....	.....	.....	200,000.00	300,000.00	9,000,000.00	
Construction and Maintenance . . . . .	.....	.....	.....	.....	.....	500,000.00	
Total	\$2,857,063.70	\$763,000.00	\$1,036,864.06	\$5,500,000.00	\$6,600,000.00	\$8,479,936.30	

* Not included in totals; see sheet for "Reappropriations."

EXPLANATION.

The above tabulation includes the appropriations made by the last General Assembly payable from the road fund, the expenditures therefrom for the year ending June 30, 1918, and the amounts recommended for appropriation and reappropriations. The amount estimated as necessary to be reappropriated for State aid roads represents the actual balance January 1, 1919, with a deduction for estimated expenditures up to June 30. Allotments to the several counties have been made by the Division of Highways and contracts are in force or contemplated which will require the reappropriation of the actual balance June 30, 1919.

\$663,00 per annum was appropriated by the last General Assembly for the purpose of meeting allotments of a like sum from the Government for rural post roads. Owing to war conditions a very small part of this appropriation has been expended or can be expended before June 30. It is therefore necessary to ask for a reappropriation of this item. In addition to the reappropriation for Federal aid roads, \$1,300,000 per annum is recommended in order to meet the remaining Federal allotments which will be available before the end of the next biennium. An appropriation of \$3,000,000 for the biennium is included for the purpose of paying the principal and interest on road bonds which the Department of Public Works and Buildings is authorized to issue under the act providing for a State-wide system of durable, hard-surfaced roads. The law makes this the first charge against the road fund. The amount of bonds to be issued is uncertain depending upon the progress of the work.

\$500,000 is included to assist in the construction of State aid roads and for maintaining roads for the maintenance of which the State is responsible. As the number of miles of State highways increase the cost of maintenance necessarily increases. The reappropriations listed above together with the \$60,000,000 to be realized from the sale of bonds is included in another statement as reappropriations.

STATE SCHOOL FUND.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1919-20.		
Distributive Fund	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	For Biennium.

EXPLANATION.

This appropriation is included in the Estimates of the Auditor of Public Accounts.

MISCELLANEOUS—Summary by Appropriation Accounts.

MEMO.

STANDARD ACCOUNTS.

	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	Year, 1920-21.	Year, 1920-21.	For Biennium.	
Salaries and Wages	\$23,250.00	\$23,250.00	\$23,005.00	\$ 25,620.00	\$25,620.00	\$ 4,740.00		
Office Expenses	1,697.50	4,697.50	3,071.07	4,750.00	4,750.00	105.00		
Traveling Expenses	2,400.00	2,400.00	965.83	2,250.00	2,250.00	300.00		
Repairs	588.00	138.00	367.80	1,400.00	1,150.00	1,824.00		
Equipment	21,216.06	7,975.00	10,717.85	14,000.00	13,500.00	— 1,691.06		
Contingent	100.00	100.00	100.00	200.00	200.00	200.00		
Unclassified	4,000.00	2,500.00	2,926.20	502,000.00	3,500.00	499,000.00		
Total	\$56,251.56	\$41,060.50	\$41,153.85	\$550,220.00	\$50,970.00	\$503,877.94		
 INDIRECT APPROPRIATIONS.								
Printing	11,700.00	11,700.00	6,933.53	112,700.00	12,700.00	102,000.00		
Salaries State Officers	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	.....	
Grand Total	\$90,751.56	\$75,560.50	\$70,887.38	\$685,720.00	\$86,470.00	\$605,877.94		

Tabulation of each unit making up this summary follow.

RECAPITULATION—MISCELLANEOUS—Summary by Divisions.

MEMO.

DIVISIONS.	AMOUNT APPROPRIATED.	EXPENDED.	APPROVED REQUESTS.	INCREASE OR DECREASE (-)	
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1918-20.	For Biennium.
Mileage Presidential Electors	\$ 1,500.00	\$ 1,294.20	\$ 1,500.00	\$500,000.00	\$500,000.00
Constitutional Convention	18,350.00	\$14,100.00	13,826.49	18,150.00	4,350.00
Illinois State Library	12,050.00	10,475.00	10,444.69	12,950.00	3,625.00
Library Extension	39,051.56	31,185.50	25,522.00	34,070.00	— 2,097.06
Historical Library	19,800.00	19,800.00	19,800.00	19,800.00	.....
Watchnen					
Total	\$90,751.56	\$75,560.50	\$70,887.38	\$86,470.00	\$505,877.94

MILEAGE PRESIDENTIAL ELECTORS.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) Year, 1920-21.	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.				
Total Appropriation	\$1,500.00		\$1,294.20	\$1,500.00	.....

The above amount is included in the budget for the purpose of meeting the mileage expense of presidential electors following the forthcoming presidential election in 1920.

CONSTITUTIONAL CONVENTION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED. Year, 1917-18.	APPROVED REQUESTS. Year, 1919-20.	INCREASE OR DECREASE (-) Year, 1920-21.	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.				
For the Necessary Salaries of Members, Officers and Employees, Traveling, Committee Expenses, Advertising and all Incidental Expenses				\$400,000.00	.....	\$400,000.00
Total				\$400,000.00	.....	\$400,000.00
INDIRECT APPROPRIATIONS.						
Printing				100,000.00	.....	100,000.00
Grand Total				\$500,000.00	.....	\$500,000.00

EXPLANATION.

The proposition for a Constitutional Convention having received a majority of votes at the last general election it is assumed that the Fifty-first General Assembly will provide for the holding of such convention and funds will be required for the necessary expenses. The amount included is arbitrary in order that the budget may be complete and the amount is submitted subject to the action of the General Assembly.

STATE LIBRARY.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO. For Biennium.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.			
Salaries and Wages	\$8,100.00	\$8,100.00	\$8,100.00	\$8,600.00	\$8,600.00		\$1,000.00	
Office Expenses	1,150.00	1,150.00	430.68	1,150.00	1,150.00			
Traveling Expenses	250.00	250.00	47.83	250.00	250.00			
Repairs	200.00	200.00	68.80	950.00	950.00		1,700.00	
Equipment	7,550.00	3,500.00	4,161.65	5,500.00	5,000.00		-550.00	
Contingent	100.00	100.00	200.00	200.00	200.00		200.00	
Total	\$17,350.00	\$13,100.00	\$12,908.96	\$16,650.00	\$16,150.00		\$2,350.00	
INDIRECT APPROPRIATIONS.								
Printing	1,000.00	1,000.00	917.53	2,000.00	2,000.00		2,000.00	
Grand Total	\$18,350.00	\$14,100.00	\$13,826.49	\$18,650.00	\$18,150.00		\$4,350.00	

EXPLANATION.

The above approved requests are those submitted by the Board of Commissioners or the management of the State Library. Minor adjustments are made in salary rates, and increases for repairs and printing included. (For details see Budget Estimates filed with the Department of Finance.)

LIBRARY EXTENSION COMMISSION.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.	APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO
	Year, 1917-18.	Year, 1918-19.		Year, 1917-18.	Year, 1919-20.		
Salaries and Wages.....	\$3,850.00	\$3,850.00	\$3,850.00	\$5,350.00	\$5,350.00	\$3,000.00	
Office Expenses.....	1,050.00	1,050.00	926.39	1,100.00	1,100.00	100.00	
Traveling Expenses.....	600.00	600.00	600.00	1,000.00	1,000.00	800.00	
Repairs.....	250.00	250.00	250.00	250.00	250.00	.....
Equipment.....	5,800.00	4,475.00	4,318.30	5,000.00	5,000.00	—275.00	
Total	\$11,550.00	\$9,975.00	\$9,944.69	\$12,700.00	\$12,450.00	\$3,625.00	
INDIRECT APPROPRIATIONS.							
Printing.....	500.00	500.00	500.00	500.00	500.00	.....
Salaries of State Officers.....	.....	.....	.....	.....	.....	.....
Grand total	\$12,050.00	\$10,475.00	\$10,444.69	\$13,200.00	\$12,950.00	\$3,625.00	

EXPLANATION.

The amounts stated above as requested for the next biennium were determined upon in conference by the Secretary of the Commission and the Director of Finance. Some small salary adjustments and necessary increases in office and traveling expenses have been made bringing the total increase for the biennium to \$3,625. (For details see Budget Estimates filed with the Department of Finance.)

ILLINOIS STATE HISTORICAL LIBRARY AND SOCIETY.

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STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries and Wages	\$11,300.00	\$11,300.00	\$11,055.00	\$11,670.00	\$11,670.00	\$ 740.00		
Office Expenses	2,497.50	2,497.50	1,714.00	2,500.00	2,500.00	5.00		
Traveling Expenses	1,550.00	1,550.00	318.00	1,000.00	1,000.00	-1,100.00		
Repairs	138.00	138.00	49.00	200.00	200.00	124.00		
Equipment	7,866.06	7,866.06	2,238.00	3,500.00	3,500.00	-866.06		
Historical Society	2,500.00	2,500.00	1,632.00	2,000.00	2,000.00	-1,000.00		
Total	\$25,851.56	\$17,985.50	\$17,006.00	\$20,870.00	\$20,870.00	\$—2,097.06		
INDIRECT APPROPRIATIONS.								
Printing	10,200.00	10,200.00	5,516.00	10,200.00	10,200.00	.....	
Salaries of State Officers	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	
Grand Total	\$39,051.56	\$31,185.50	\$25,522.00	\$34,070.00	\$34,070.00	\$—2,097.06		

EXPLANATION.

The total appropriation request for the next biennium amounts to \$68,114. This amount was agreed upon after consultation with the Librarian and represents a decrease as compared with the appropriations of the last General Assembly of \$2,097.

A few adjustments of salary rates were made, increasing the total amount appropriated for salaries and wages \$740. The amounts previously appropriated for traveling expenses, equipment and for the expenses of the State Historical Society were found to be in excess of their needs during the past year and small decreases in these items are recommended. The expenditures during the last year were \$25,522 and the recommendations for the next biennium \$34,070 per annum. The expenditures were below normal last year on account of the Centennial Celebration which engaged the time and attention of the officers. (For details see Budget Estimates filed with the Department of Finance.)

WATCHMEN FOR STATE HOUSE.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		EXPENDED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	For Biennium.		
Salaries of State Officers	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	.....	

EXPLANATION.

The last General Assembly appropriated \$19,800 per annum in the State Officers' bill, to provide 22 watchmen for the State House at \$900 each per annum. These watchmen are employed by the Secretary of State and the State Treasurer, as provided by statute. It has been held that this is a proper item in the State Officers' salary appropriation act.

INDUSTRIAL WORKING CAPITAL REVOLVING FUND.

STANDARD ACCOUNTS.	AMOUNT APPROPRIATED.		APPROVED REQUESTS.		INCREASE OR DECREASE (-)	MEMO.
	Year, 1917-18.	Year, 1918-19.	Year, 1917-18.	Year, 1919-20.	Year, 1920-21.	
Industrial Working Capital				\$500,000.00	\$500,000.00	\$1,000,000.00 For Biennium.
Total				\$500,000.00	\$500,000.00	\$1,000,000.00

EXPLANATION.

It is proposed to establish an industrial revolving fund in the State Treasury, the revenue to be derived from the operation of the industries at the penal institutions to be paid into such fund and the cost of raw material and other necessary expenses connected with such industrial operation are to be paid from such fund. On account of the constitutional provision that "no money shall be drawn from the Treasury except in pursuance of an appropriation made by law," it is necessary to include an amount in the appropriations which will equal the probable total turnover. Previous to the enactment of the Civil Administrative Code such funds were administered locally by the penal institutions. By the segregation of such funds as above provided it will be possible to carry on the industries in a more satisfactory manner and extend such operations as circumstances warrant. Clothing, furniture and other manufactured products supplied by the penal institutions to other State institutions will be paid for by such institutions from appropriations made by the General Assembly for such purpose.

RE-APPROPRIATIONS.

STANDARD ACCOUNTS.

AMOUNT APPROPRIATED.
EXPENDED.

APPROVED REQUESTS.

INCREASE OR
DECREASE (-)

MEMO.

Year, 1917-18.

Year, 1918-19.

Year, 1917-18.

Year, 1919-20.

Year, 1920-21.

For Biennium.

Treasurer, Contract Repairs.....		\$ 3,000.00		
Burial Places, Soldiers and Sailors.....		7,455.00		
Centennial Building Plans, etc.....		85,000.00		
Fort Chartres Park.....		12,250.00		
I. N. G. Armories	Kankakee.....	33,000.00		
Peoria.....		75,000.00		
Public Welfare*.....		490,018.00		
Federal Aid Roads.....		926,000.00		
State Aid Roads.....		957,199.64		
Bond Issue Roads.....		60,000,000.00		
Total.....		\$62,588,922.64		

EXPLANATION.

Certain sums were appropriated by the last General Assembly which have not been expended on account of the prevailing war conditions and are recommended for re-appropriation.

*Buildings:

Chicago State Hospital:			
Paving Irving Park Boulevard.....		\$ 12,000.00	
New sewer outlet.....		20,000.00	
Lincoln State School and Colony:			
Custodial Cottage for Delinquent Women.....		15,000.00	
Building for Infants and Small Children.....		30,000.00	
Building for Tubercular Patients.....		19,998.00	
Industrial Home for the Blind:			
Rewiring Main Building.....		2,500.00	
Illinois Soldiers' Orphans' Home:			
Cottage		20,000.00	
Illinois Eye and Ear Infirmary:			
Buildings		360,000.00	
Illinois State Reformatory:			
Water main and sewer connections.....		5,520.00	
Contributions to cost of septic tank.....		5,000.00	

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